

Intercession City Community Update



MEETING AGENDA

⇒ 6:00 p.m. Registration/Sign-In

 \Rightarrow 6:10 p.m. Introduction

⇒ 6:15 p.m. Planned & Completed Roadway Improvements

⇒6:25 p.m. SunRail & LYNX Improvements

⇒ 6:35 p.m. Utility Infrastructure

⇒ 6:40 p.m. Process & Time Tables

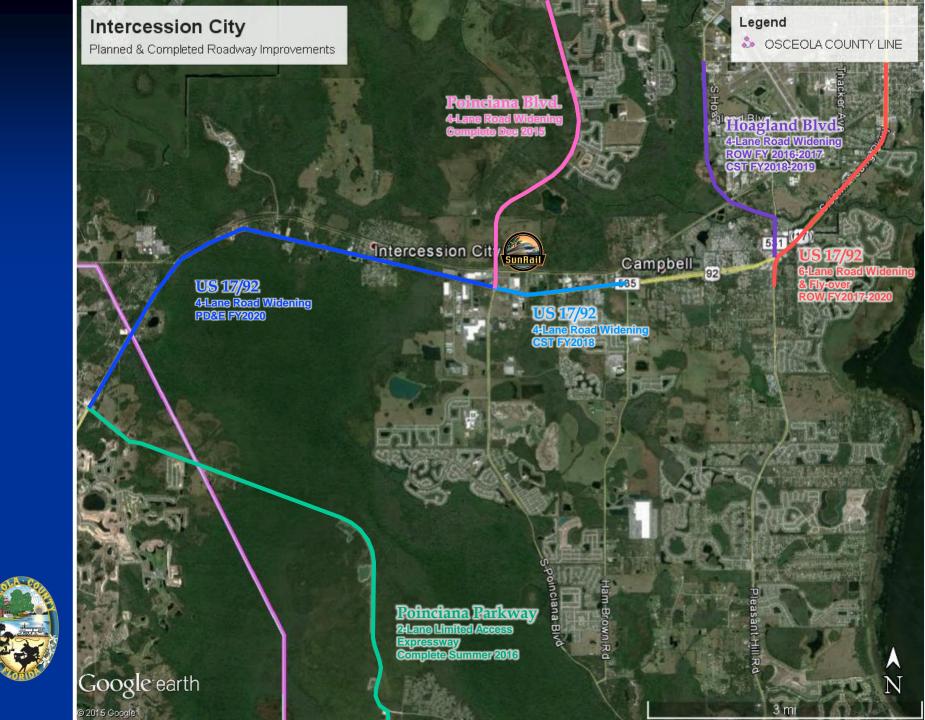
⇒ 6:45 p.m. Development Applications Presentation by Staff and Applicant

 \Rightarrow 7:00 p.m. Questions and Answers

 \Rightarrow 7:30 p.m. Closing Remarks



Presented by:
Joshua DeVries, AICP
Osceola County
Community Development Department





WE'VE BEEN WORKING ON THE RAILROAD



Intercession City
Community Presentation









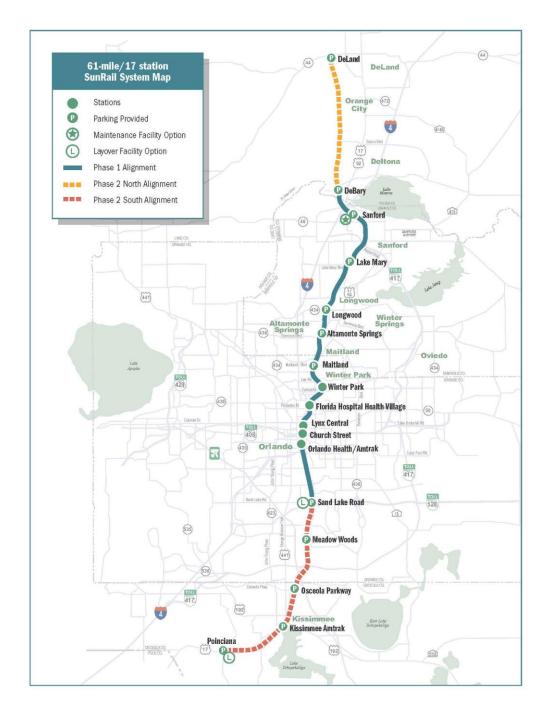
SunRail System Map











Project Update

- SunRail celebrates the signing of a Full Funding Grant Agreement with the Federal Transit Administration for Phase 2 South – Sept. 28, 2015
 - Pays for half of the Phase 2 South \$187 million capital costs
 - 17.2 miles, four additional stations at Meadow Woods,
 Tupperware (Osceola Parkway), Kissimmee/Amtrak and Poinciana











































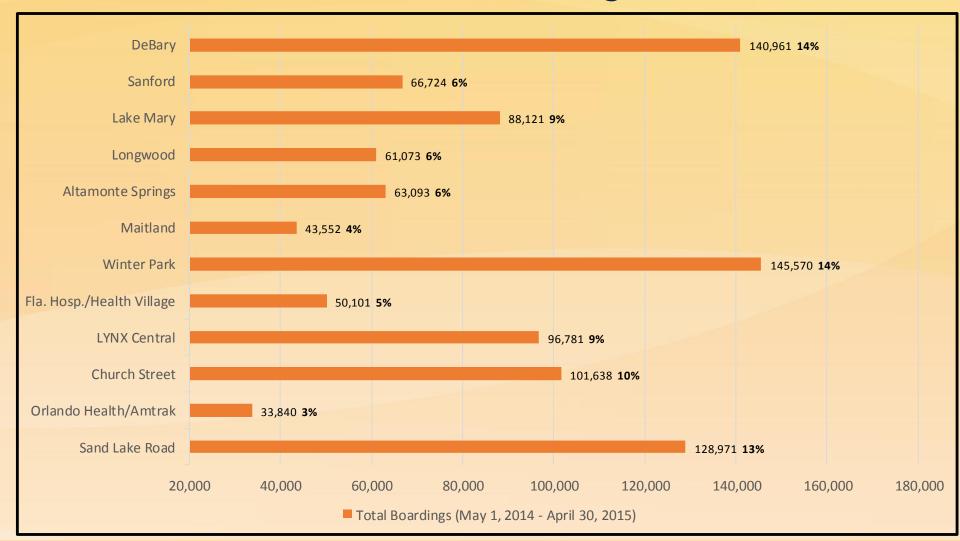








Project Update Annual Boardings











Next Steps - Phase 1



Grow Ridership

- Service modifications, including schedule review and tweaks
- SunCards in retail outlets
- Grow Revenues
 - Fiber optics
 - Advertising opportunities
- Increase last-mile connectivity
 - Shuttle services
 - Business development outreach









Project Update Phase 2 South/North

Phase 2 South

- FFGA signed September 28, 2015 at the Kissimmee
 Amtrak Station
- Ongoing coordination with FTA, FRA and locals on status of grade crossing safety improvements
- Construction Contracts
 - Corridor/Stations/Track adv. April 15th
 - Wayside Signals May 20th
 - Long Lead Items May 27th
 - Fare Collection System June 23rd

Phase 2 North

- TIGER VII Application submitted June 5th
- Coordinating with Amtrak on operations at DeLand
 Station
- Moving ahead with 60% design plans





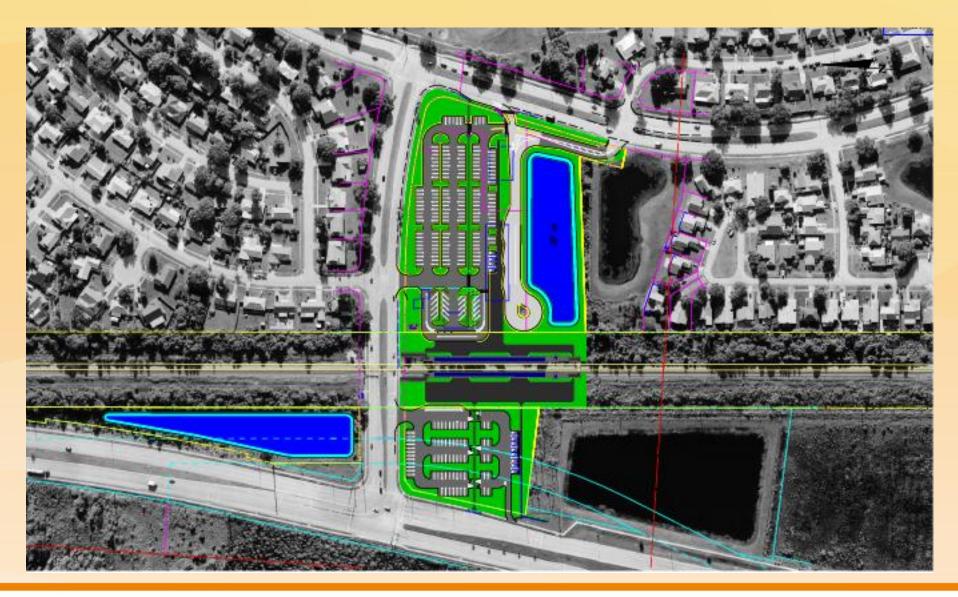








Meadow Woods Station











Meadow Woods TOD Vision



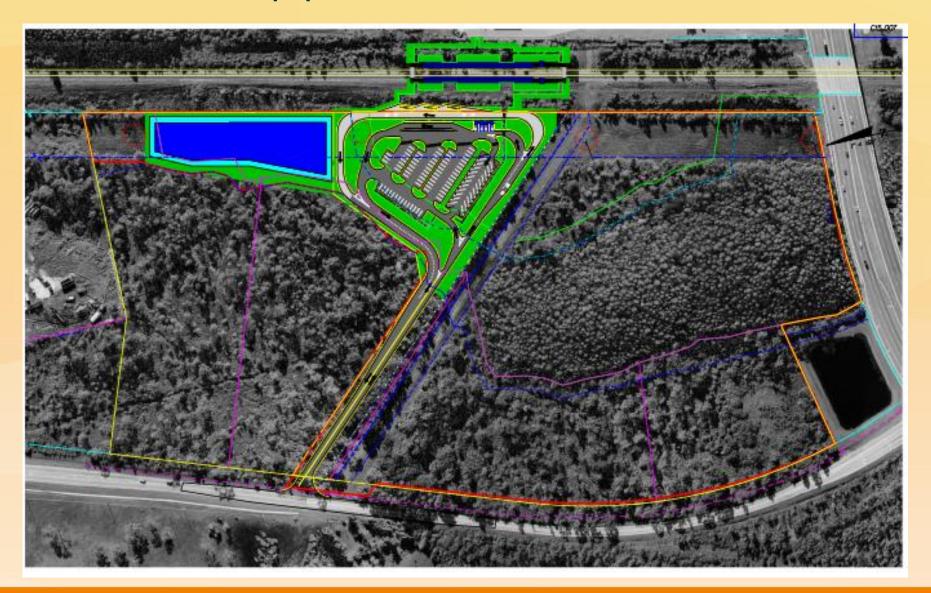








Tupperware Station











Tupperware TOD Vision











Kissimmee Station











Kissimmee TOD Vision



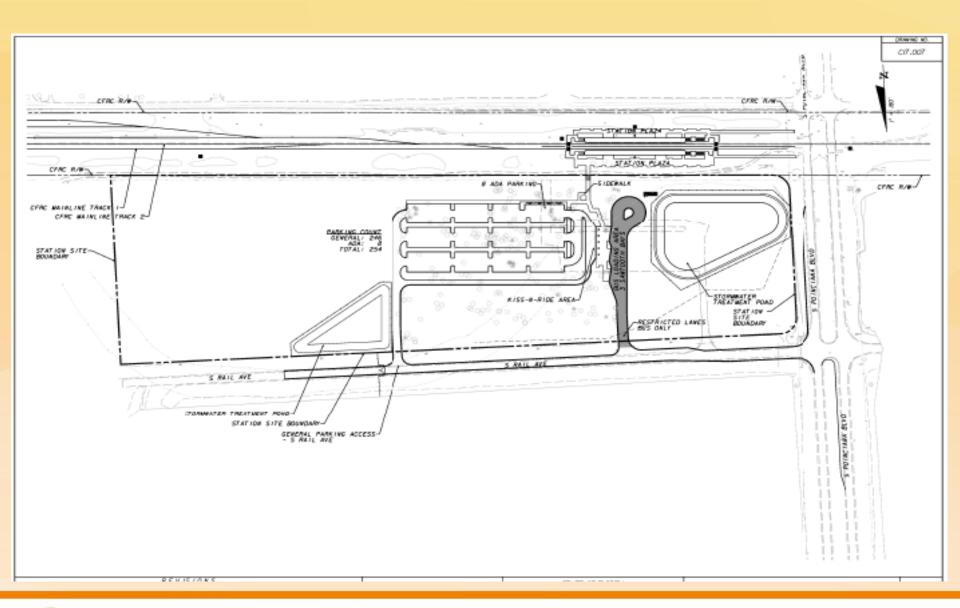








Poinciana Station











Poinciana Station











Poinciana TOD Vision





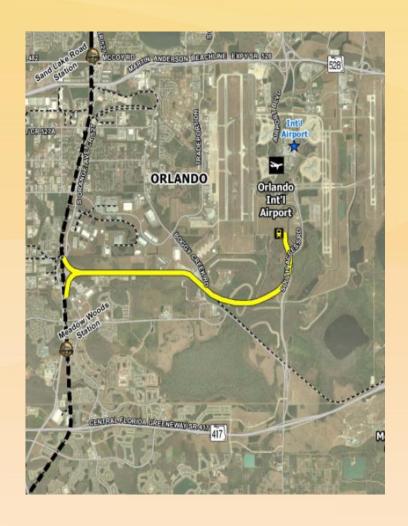






Project Update Phase 3 to OIA

- 5.5 mile extension of SunRail with planned connection at proposed Intermodal Transportation Facility (ITF)
- Coordinating with City of Orlando, GOAA and OUC
- Moving forward with:
 - Preliminary Alignment/Concepts
 - Operating Scenarios
 - Preliminary Ridership information
- Next Phase NEPA Evaluation (Summer 2015)











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LYNX Services

Links, FastLinks, XpressLinks











NeighborLink*



















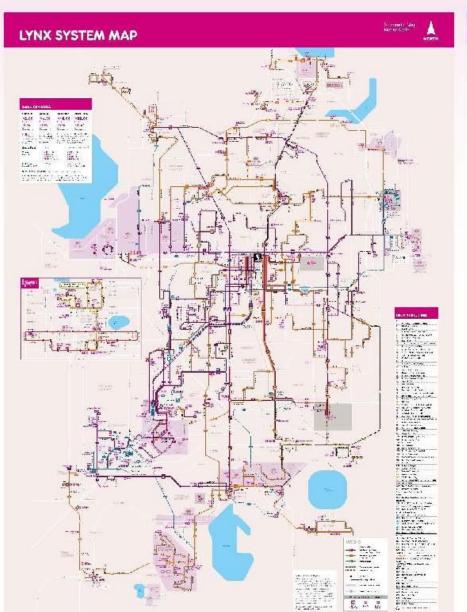
Osceola County - Existing Service



City or Area	Links	FastLinks	NeighborLinks	XpressLinks	Downtown Disney Direct (3D)
Buena Ventura Lakes	10 & 18	418	631		
Celebration	55 & 56				
Kissimmee	10, 18, 26 , 55, 56, 57 & 108	407, 441	631 & 632	208	
Intercession City/Campbell	26		604		
Poinciana	26 , 416 & 426		601 & 603		306
St. Cloud	10				

LYNX Service Area & Intercession City







Intercession City



604

NEIGHBORLINK

Intercession City/Campbell City

NeighborLink 604 is based near the intersection of Orange Blossom Trail and Pleasant Hill Road. Service is available from 6am to 10am and from 3pm to 7pm.

Passengers must call 407-244-0808 at least two hours in advance to arrange a pickup.

MINS AFTER THE HOUR	MON-FRI	SAT	SUN/HOL			
FIRSTTRIP	6:40 am					
AM 6:40 am-9:40 am	:40	NO	NO SERVICE			
PM 3:40 pm-6:40 pm	:40	SERVICE				
LASTTRIP	6:40 pm		y			



MINS AFTER THE HOUR		MON-FRI	SAT	SUN/HOL			
### FIRST TRIP DAY 6 am - 10 am		6:05 am	6:05 am	NO SERVICE			
		:05, :35	:05				
		:05	:05				
		9:05 pm	9:05 pm	1			



MINS AFTER THE HOUR		MON-FRI	SAT	SUN/HOL				
FIRST TRIP DAY 5 am-2 pm 2 pm-7 pm		5:05 am	5:05 am					
		:05	:05	NO SERVICE				
		:05, :35	:05					
EVE	7 pm-9 pm	:05	:05	02111102				
LASTTRIP		9:05 pm	9:05 pm					

306 NORTHBOUND to Disney

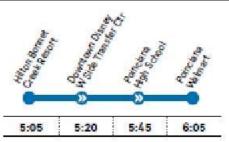
MONDAY-SUNDAY/HOLIDAY 6:30 7:05 7:15 6:15

306

SOUTHBOUND

to Poinciana

MONDAY-SUNDAY/HOLIDAY



Light numbers are AM Times **Bold** numbers are PM Times

Osceola County – Future Services



Service Name	Description
Link 26	Add hourly Sunday/Holiday Service, 6am – 9pm
Link 10	Add hourly Sunday/Holiday service, 6am – 9pm
Link 10	Increase headway to 30 minutes
Link 26	Increase headway to 30 minutes
St. Cloud NeighborLink	New NeighborLink service
Link 426	Add hourly Sunday Service Realign to Poinciana SunRail Station (2017)
Link 10	Extension to Lake Nona area via Narcoosee Rd
Lake Nona Circulator	New Circulator
St. Cloud Circulator	Canoe Creek Road
US Hwy 192 BRT	Bus Rapid Transit: Kissimmee - Disney/Four Corners
Kissimmee – St. Cloud Express	Express Bus via US Hwy 192

Source: LYNX Ten-Year Transit Development Plan (TDP), FY2015-2025

SunRail Expansion – Phase 2 South



- Extension from Sand Lake Road to Poinciana Blvd/OBT
- 4 new stations with 3 in Osceola County:
 - Meadow Woods (Orange County)
 - Osceola Parkway
 - Downtown Kissimmee Amtrak
 - Poinciana Area (OBT/S. Poinciana Blvd)
- Construction to begin before 2016
- LYNX Bus Feeder Service
 - Coordinating with Osceola County and FDOT staff:
 - Identify additional hours of service needed to match SunRail schedule
 - · Identify potential routing changes to better serve SunRail
 - Identify potential new services to improve access to SunRail

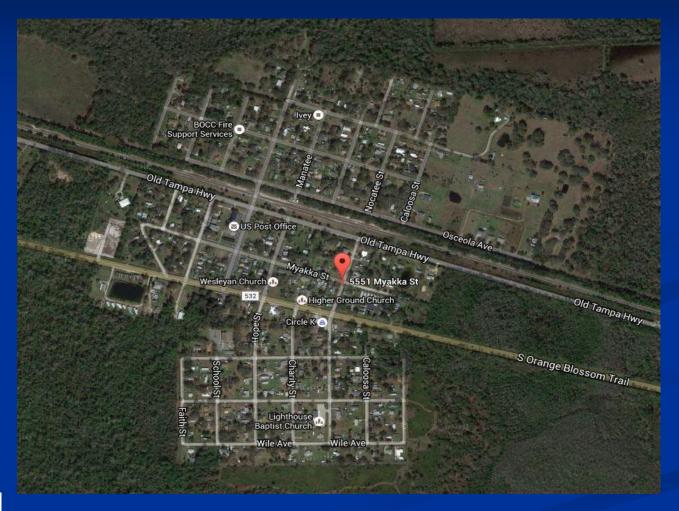


Intercession City 24-inch Water Main Extension





Intercession City





Distribution System within Intercession City

Existing System:

- Consists mostly of 2" and 4" galvanized pipe
- Service issues involving line breaks, leaks and low water pressure

Proposed System:

- Consists mostly of 6" and 8" PVC pipe
- Installation of Fire Hydrants for fire protection

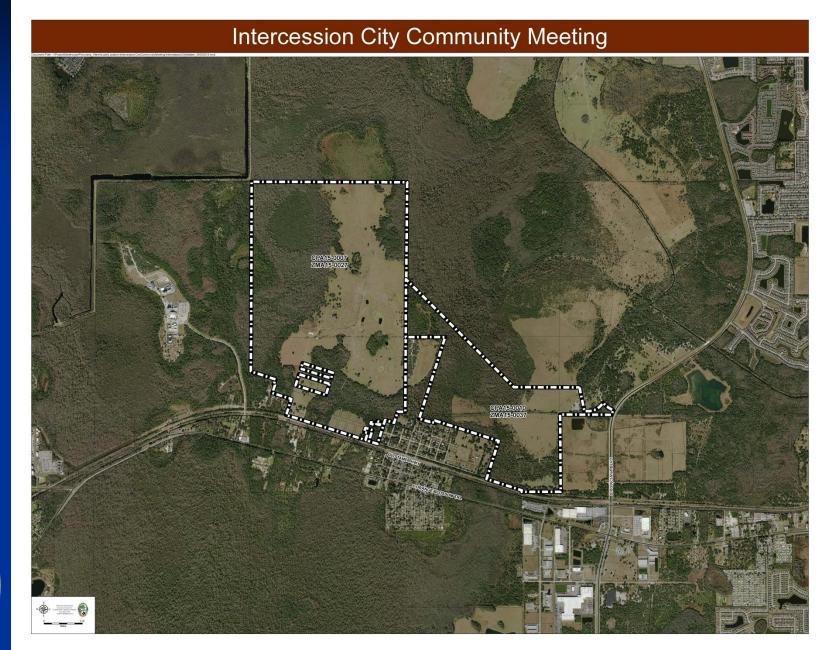


Schedule for Improvements

- Budgeted as a phase plan over a 4-year period
- Design of Phase 1 to be initiated October 2015
- Future informational meeting with residents once design is completed
- Construction of Phase 1 to begin October 2016

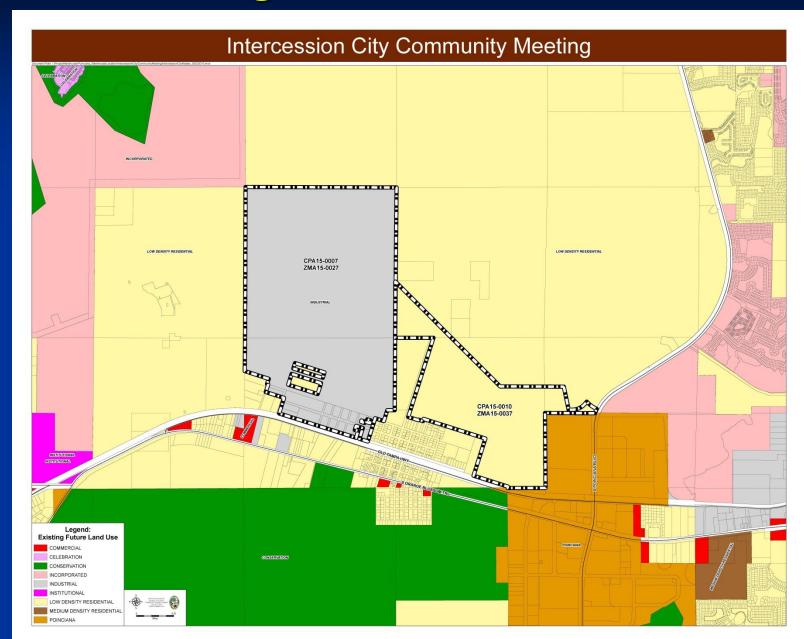


CPA15-0007 and CPA15-0010



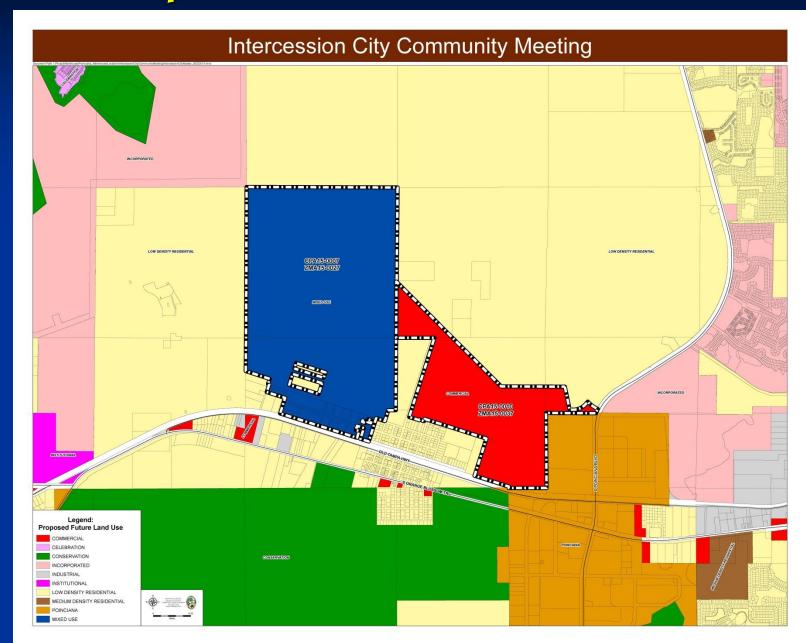


Existing Future Land Use





Proposed Future Land Use





Osceola County Comprehensive Plan Future Land Use

Mixed Use Future Land Use:

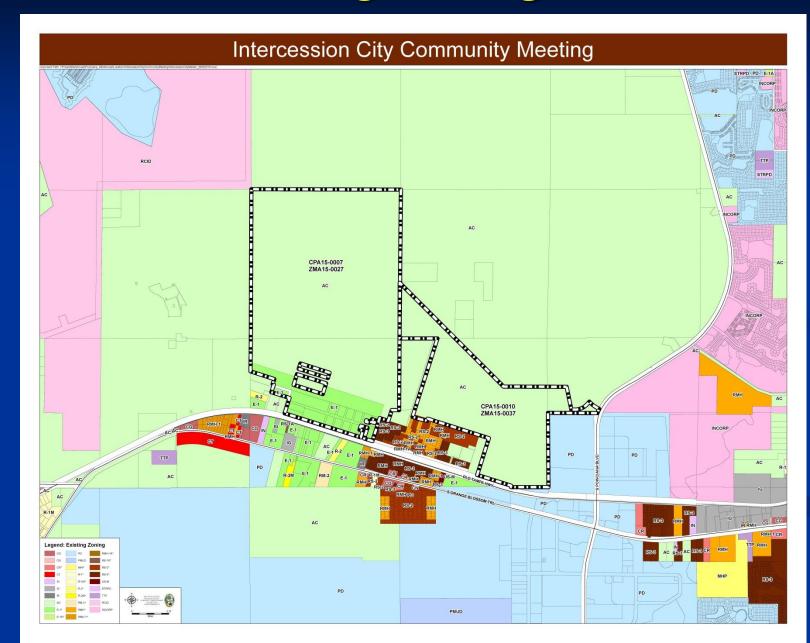
- Intended to promote a balanced mix of activities-
 - · residence, shops, schools, workplace, parks, etc.
- Allows residential uses with a wide range of densities.
- Allows for non-residential uses with a wide range of intensities as well.

Employment Commercial Future Land Use Subcategory:

- Primarily intended to provide intense workplaces for Osceola County residents and to provide economic benefits
 - high-wage jobs and increased tax base
- Targeted industries include:
 - research firms, national headquarters, medical and professional offices, hospitals, light industrial development, ancillary retail intended to serve the needs of employees, and secondary educational facilities including colleges and universities.
- Higher density residential also permitted in Village Centers consistent with the mixed use development criteria.

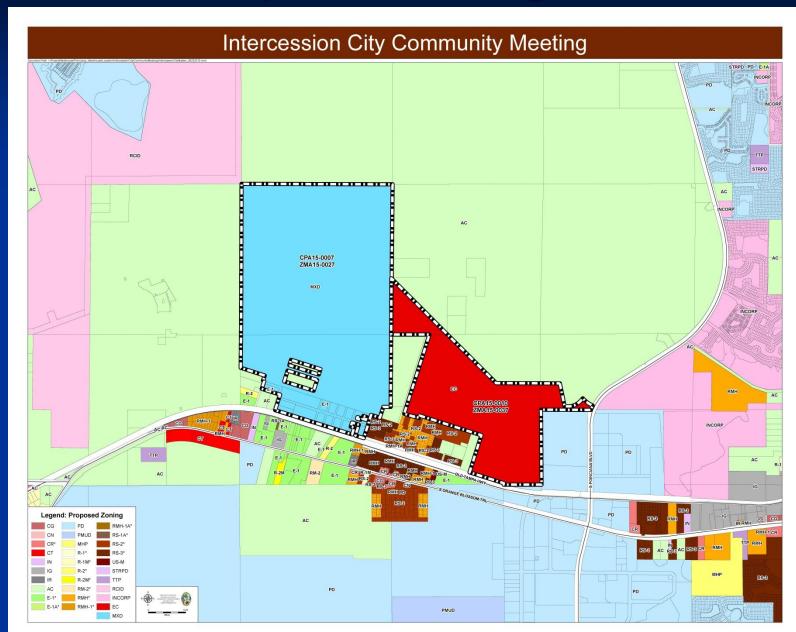


Existing Zoning





Proposed Zoning





Osceola County Comprehensive Plan Zoning

Mixed Use District Zoning:

 Intended to enable creation of functional mixed use communities consisting of pedestrian and transit-oriented centers of commerce and employment that support and are supported by walkable residential neighborhoods.

Employment Commercial Zoning:

- Intended for higher density residential as part of a Mixed Use type Village Center.
- Intended for higher intensity commercial uses such as:
 - Transit Station, Hospitals, Parks/Playgrounds
 - Large Retail, Entertainment Complex, Gym, Hotel, Office and Professional Services, & Recreational Facilities,
 - Renewable Energy Creation / Manufacturing & Research
- The most intense job generating zoning district in the County.

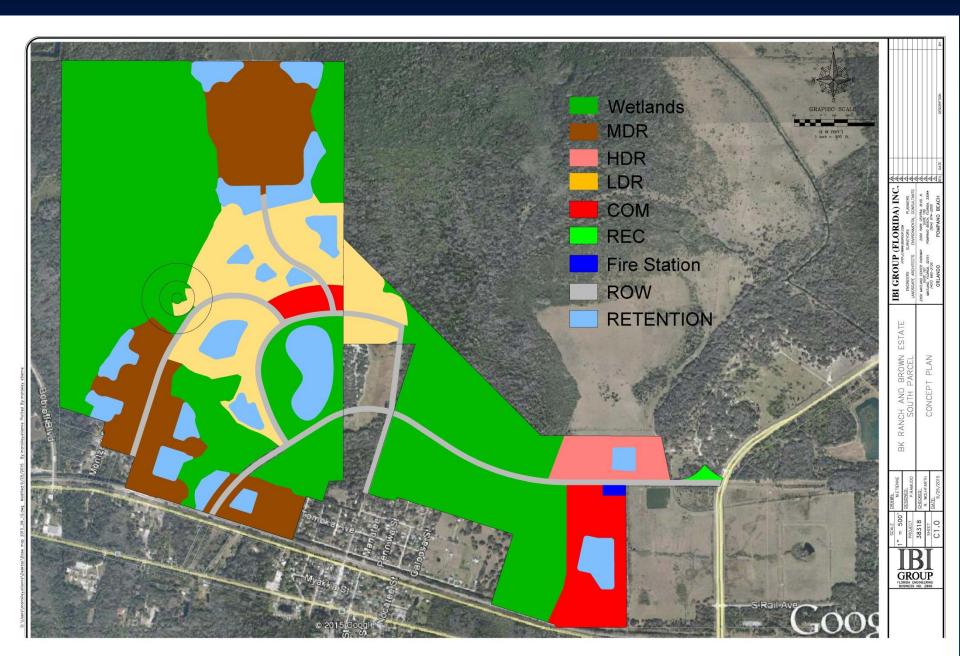


Estimated Development Timeline

BK Ranch/Brown Estate Timeline Estimate																				
		2015 2016								2017										
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Comprehensive Plan Amendment (CPA)	6 Months																			
Zoning Map Amendment (ZMA)	3-4 Months																			
Conceptual Master Plan (CMP) & Comprehensive Plan Amendment (CPA)									6 Mo	nths										
Concept Plan (CP)													3- 6	Mon	ths					
Preliminary Subdivision Plan (PS)															2 Mo	onths				
Site Development Plan (SDP)																2 Mo	nths			
Final Subdivision Plan (FS)		•																2 Mo	nths	
Regional Regulatory Agency Review (SFWMD, FDEP, etc.)															2-3	3 Mont	hs			
Construction Start																				
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^{*} There are a number of factors that could affect this timeline one way or the other. This is an estimate only.

CPA15-0007 and CPA15-0010



STAFF IS AVAILABLE FOR QUESTIONS <u>Contact Information:</u>

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