

OSCEOLA COUNTY

Commission Chambers
1 Courthouse Square, Suite 4100
Kissimmee, Florida, 34741
www.osceola.org

Board of Commissioners

Fred Hawkins, Jr., Chairman
Brandon Arrington, Vice Chairman
Michael Harford, Commissioner
John Quiñones, Commissioner
Ken Smith, Commissioner



Donald Fisher, County Manager
Jo O. Thacker, County Attorney
Kathy Wall, Commission Auditor

SPECIAL MEETING – 09/08/2010 - 5:05 PM

First Truth in Millage (TRIM) Hearing to Adopt the Tentative Millage Rates and Budget

County Administration

1. Call to Order.....Chairman Hawkins
2. Introduction.....Don Fisher, County Manager
3. Presentation on Fiscal Year (FY) 2011
Tentative Millage Rates..... Katrina Scarborough,
Property Appraiser, and
Donna L. Renberg, Office of
Management and Budget
(OMB) Administrator.

This Public Hearing is to consider adoption of the proposed millage rates and tentative budget for the FY ending September 30, 2011. This hearing is the first of two public hearings required to be held pursuant to Section 200.065(2)(c), Florida Statutes, prior to the adoption of millage rates and a budget by a taxing authority. The procedures to be followed at the public hearing, as set forth in Section 200.065, Florida Statutes.

4. Presentation on FY 2011 Tentative Budget.....Donna L. Renberg, OMB Administrator
5. Adopt Tentative Millage Rates for FY 2011
6. Announce the percentage change in the aggregate proposed millage rate over the aggregate rolled back rate, if any, and discuss the specific purpose for the tax increase, if applicable.
7. Adoption of Resolution #10-088R adopting the proposed millage rates for FY 2010/2011 by a unanimous vote.
8. Adoption of Resolution #10-089R adopting the proposed millage rates for FY 2010/2011 by a super-majority vote.
9. Adoption of Resolution #10-090R adopting the proposed millage rates for FY 2010/2011 by a majority vote.
10. Adoption of Resolution #10-091R adopting the Tentative Budget for FY 2010/2011.
11. Establish and publicly announce the date, time, and place of the public hearing to consider final adoption of the millage rates and budget, as amended. (Must be advertised, held after 5:00 p.m., and within 15 days of the conclusion of the first public hearing.) The Staff recommends Wednesday, September 22, 2010, at 5:05 p.m., in the County Commission Chambers.

Adjournment

In accordance with Florida Statutes, Chapter 286.0105, any person wishing to appeal a decision made by the Board of County Commissioners with respect to any matter considered at such a meeting or hearing, will need a record of the proceedings. For such purposes he or she may need to ensure that a verbatim record of the proceedings is made, which may include the testimony and evidence upon which the appeal is based.