

RESOLUTION NO. 17-01 CL

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE CRESCENT LAKES COMMON FACILITIES DISTRICT APPROVING THE READOPTION OF THE BUDGET FOR THE FISCAL YEAR 2016-2017 BUDGET TO ACCOUNT FOR THE FUND BALANCE; PROVIDING FOR CONFLICTS AND SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Board of Supervisors (the "Board") of the Crescent Lakes Common Facilities District (the "District") has adopted a budget for FY17; and

WHEREAS, the District has a fund balance in the amount of \$587,915; and

WHEREAS, the Board has conducted a public hearing to readopt the FY17 budget to account for the fund balance and provide for expenditures of said revenue as detailed in the attached Schedule A - Budget Amendment;

WHEREAS, as required by the terms of the Master Ordinance, notice of a public hearing has been published in a newspaper generally circulated within the County; the proof of publication is attached hereto as Appendix B.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE CRESCENT LAKES COMMON FACILITIES DISTRICT:

SECTION 1. RE-ADOPTION OF THE FINAL BUDGET. The final District budget for Fiscal Year 2016-2017 as amended and detailed in Schedule A is hereby re-approved and readopted. There are hereby appropriated out of anticipated revenue and balances brought forward, all funds and monies necessary to meet the appropriations and reserves stipulated by and in said budget.

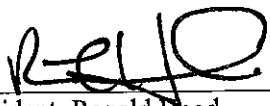
SECTION 2. CONFLICTS AND SEVERABILITY. All sections or parts of sections of all resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict. If any section, subsection, sentence, clause or provisions of this Resolution of this Resolution is held unconstitutional, inoperative, or void by a court of competent jurisdiction, such holding shall not affect the remainder of the Resolution.

SECTION 3. EFFECTIVE DATE. This Resolution shall take effect immediately upon its adoption.

DULY ADOPTED this 4th day of May, 2017.


CRESCENT LAKES COMMON FACILITIES DISTRICT

By: _____


President, Ronald Hood
Board of Supervisors

ATTEST:

By: _____


Secretary/Treasurer, Addis Taylor
Board of Supervisors

SCHEDULE A

DISTRICT: Crescent Lakes Common Facilities District
 ASSESSMENT RATE: Aster Cove = \$798; All Other Phases = \$588
 FISCAL YEAR: 2016/2017

| BUDGET CATEGORIES | | FY 17 AMENDED BUDGET 05/04/2017 |
|-----------------------|---------------------------------|---------------------------------------|
| REVENUE | | |
| 325.120 | Special Assessments - Operating | \$ 557,424 |
| 361.100 | Interest | \$ 1,356 |
| 389.001 | Less 5% Required by Statute | \$ (27,939) |
| 389.002 | Fund Balance | \$ 587,915 |
| TOTAL REVENUE: | | \$ 1,118,756 |

| OPERATING EXPENDITURES | | FY 17 AMENDED BUDGET 05/04/2017 |
|--------------------------------------|--|---------------------------------------|
| 513.00 | General Government/Financial and Administrative | |
| 31.00 | Professional Services | \$ 22,000 |
| 31.10 | Property Appraiser Fees | \$ 11,148 |
| 31.20 | Tax Collector Fees | \$ 11,148 |
| 32.00 | Accounting & Auditing | \$ 6,100 |
| 41.00 | Communication | \$ 700 |
| 42.00 | Postage & Freight | \$ 1,500 |
| 44.00 | Rental & Leases | \$ - |
| 45.00 | Insurance | \$ 20,000 |
| 47.00 | Printing & Binding | \$ 1,000 |
| 49.00 | Other Charges & Obligations | \$ 2,775 |
| 51.00 | Office Supplies | \$ - |
| 52.00 | Operating Supplies | \$ 500 |
| 521.00 | Public Safety | |
| 34.00 | Other Contractual Services-Sheriff/Code Enf. Details | \$ 40,000 |
| 529.00 | Other Public Safety | |
| 34.00 | Other Contractual Services | \$ 125,000 |
| 41.00 | Communication- Internet for cameras | \$ 1,500 |
| 46.00 | Repair & Maintenance-cameras | \$ 5,000 |
| 63.00 | Infrastructure | \$ 7,000 |
| 64.00 | Machinery & Equipment | \$ 20,000 |
| 539.00 | Physical Environment/Other Physical Environment | |
| 34.00 | Janitorial Services | \$ 10,000 |
| 43.00 | Utility Services-front Entrance | \$ 15,000 |
| 46.00 | Repair & Maintenance-non-recreational | \$ 367,491 |
| 63.00 | Infrastructure | \$ 50,000 |
| 64.00 | Machine & Equipment | \$ 50,000 |
| 541.00 | Road and Street Facilities | |
| 43.00 | Utility Services-Street Lights | \$ 45,000 |
| 46.00 | Repair & Maintenance for Road Improv. | \$ 50,000 |
| 63.00 | Infrastructure | \$ - |
| 572.00 | Cultural Recreation/Parks & Recreation | |
| 46.00 | Repairs & Maintenance-Recreational | \$ 10,000 |
| 63.00 | Infrastructure | \$ 20,000 |
| 64.00 | Equipment | \$ 20,000 |
| TOTAL OPERATING EXPENDITURES: | | \$ 912,863 |

| NON-OPERATING | | FY 17 AMENDED BUDGET 05/04/2017 |
|-----------------------------|--|---------------------------------------|
| 99.01 | Reserve for Cash (20% of Revenue) | \$ 93,033 |
| 99.02 | Reserve for Contingency (10% of Revenue) | \$ 55,742 |
| 99.03 | Reserve for Aster Cove Infrastructure | \$ 57,118 |
| TOTAL NON-OPERATING: | | \$ 205,893 |

| | |
|----------------------------|---------------------|
| TOTAL EXPENDITURES: | \$ 1,118,756 |
|----------------------------|---------------------|

| | |
|------------------------------------|-------------|
| REVENUE minus EXPENDITURES: | \$ 0 |
|------------------------------------|-------------|

APPENDIX B

PROOF OF PUBLICATION

WHAT'S HAPPENING

Continued from Page D1

Fundraiser

Ice cream social: There will be ice cream floats, create-a-sundae, celebrity servers, face painting, cake walk, games, a silent auction, door prizes and special guests. Proceeds benefit Ronald McDonald House Charities of Central Florida and the three Ronald McDonald Houses in Central Florida. 5 p.m. April 23. Winter Park Civic Center, 500 W. Adams Blvd., Winter Park. \$7 in advance, \$10 at the door, free for children 3 or younger. 407-677-1552.

Conks, Caballeros and Carnavales: Start through the gardens at sunset while sampling a variety of food and wine from regions of the world where the plants, palms, and trees of Nubling Gardens originated. This in the scenery as local artists create paintings of their surroundings. Guests will have the opportunity to support the Gardens and artists through the purchase of artwork and silent auction items. 4-7 p.m. April 30. Nubling Gardens, 2267 Hempel Ave., Gotha. \$55 in advance, \$65 at the door. 407-465-9817.

When Gin Was a Gin in Goldenrod: Sponsored by Goldenrod Historical Society. Come dressed as a flapper, bootlegger, newsboy or as you are for an evening of food, drinks, music, dancing and games. All funds will benefit The Goldenrod Historical Society and Museum. 6:30-9:30 p.m. April 28. The Goldenrod

Station, 4755 N. Palmetto Ave., Winter Park. \$20 in advance, \$25 at the door. 407-265-7918.

High Tea & Hats: Wear your favorite hat and participate in a stylish hat parade and contest then watch the models strut their stuff in the Hsy Rhythmic parade. All proceeds benefit Senior's First programs like Meals on Wheels. There will be chance and silent auctions and food. Reservations required. 2-5 p.m. April 30. Rosen Plaza Hotel, Rosen Plaza Hotel, 9700 International Drive, Orlando. \$65, 407-615-8979.

Amateur Golf Championship: The format of this inaugural tournament is 18-hole gross stroke play; players play 9 holes on Saturday, the top half of each division will make the cut and play an additional 9 holes on Sunday. Scores will carry over to the byscore week. Divisions include men (72 slots available), ladies (26 slots available), and juniors (50 slots available). Registration deadline is April 28. Proceeds will benefit The First Tee of Central Florida. 7:30 a.m. May 6-7, Winter Park Country Club, 761 Old England Ave., Winter Park. \$70 for Winter Park residents, \$80 for nonresidents. 407-589-3339.

The Great Duck Derby: Features a series of rubber duck races at the park's waterways. Family activities include kids and self-guided tours, animal encounters, a bounce house, face painting

and old-fashioned hayrides. Ducks can be purchased for \$5 each. All ducks will be numbered and prizes will be awarded for the ducks that cross the finish line first. All proceeds will benefit environmental education for children. 10 a.m.-2 p.m. April 22, Mead Botanical Garden, 1500 S. Dering Drive, Winter Park. Admission is free. 407-508-2000.

Fashion show and luncheon: Sponsored by West Orange Women Fashion by Christa's latest Orange County Proceeds benefit Edgwood Children's Ranch. Reservations required. 8:30 a.m. April 20, West Orange Country Club, 3300 West Orange Country Club Drive, Winter Garden. \$35, 407-258-9155.

AIDS Walk Orlando: Proceeds will benefit the Hope and Help Center of Central Florida Inc. The event helps raise awareness and funds for the men, women and children infected/affected by HIV/AIDS in the Central Florida community. There will be games, music, art show, bounce houses, face painting

and food trucks. 4 p.m. check-in and festivities open. 5 p.m. walk begins April 16, Lake Eola Park, 510 E. Washington St., Orlando. \$25 per individual, \$50 per team. 407-645-2577.

Wine, Woman and Shoes: An afternoon of shopping, wine tasting, fashion, silent and live auctions, and the signature Key to the Coast raffle. Proceeds will benefit Second Harvest Food Bank of Central Florida. 2-6 p.m. April 22, Nitz Carlton Grande Lakes Orlando, 4002 Central Florida Parkway, Orlando. \$15 general admission, \$185 VIP admission. 407-04-4006.

Muscle Walk of Orlando: Food, beverages, entertainment, and games will be provided. Proceeds will benefit the Muscular Dystrophy Association. 10 a.m.-noon May 13, Harbor Park at Lake Baldwin, 4900 New Road St., Orlando, Fla. Tickets and donations welcome. 407-562-2035.

Pavilion Golf Society Tournament: Proceeds will benefit Orlando's Senior Help Desk, a free service from the Jewish Pavilion. Registration deadline is April

18. 8:30 a.m. May 7, Rossin Single Creek Golf Club, 9930 Unacad Blvd., Orlando. \$100 includes breakfast and lunch. 407-678-9303.

Night at the Preserve: There will be live music, sunset toast on the boardwalk, food, drinks and silent art auction. Reservation deadline is April 12. 6-8:30 p.m. April 22, Oakland Nature Preserve, 747 Mchese Trf., Ocala. \$50. 407-935-0054.

Health

Toile to quit smoking class: Sponsored by the Florida Area Health Education Center Network and the Florida Department of Health. Free carbon monoxide testing, materials, and nicotine patches for participants (with supplies last). Advance registration required. 2:30-4 p.m. April 27, Florida Hospital Winter Garden, 2000 Fowler Grove Blvd., Winter Garden. Free. 877-252-6094.

Alzheimer's Caregiver College: Presented by the Alzheimer's Association, Central and North Florida Chapter. Hear from those directly affected and learn what you need to know, what you need to plan, and what you can do at each point along the way. Register for one or all of the sessions. 5:30-7 p.m. May 8 (Legal and Financial Matters), May 12 (Medications and Supplements), Dr. P. Phillips Herff, 9400 Turkey Lake Road, Orlando, Fla. 800-272-3900.

Joseph Russell of the Sentinel staff completed his report. To submit a comment email comments@sentinel.com or call 407-252-6094.

Client Name: 4892516-1
Advertiser: Ad Number:
Section/Page/Zone: Osceola Zone/G003/OSC Insertion Number:
Description: Crescent Lks CFD FY17 Budget re-ado Size: 2 x 3
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Orlando Sentinel

Publication Date: 04/13/2017

The Crescent Lakes Common Facilities District is conducting a special meeting at the Osceola County Administration Building, 1 Courthouse Square, Suite 2501, Kissimmee, Florida 34741, on June 8, 2017, beginning at 6:00 P.M. or soon thereafter.

In accordance with Chapter 286, Florida Statutes, the public is advised that if a person decides to appeal any decision made by the Board of Supervisors with respect to any matter considered at this hearing, that person may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. All meeting facilities are accessible in accordance with the Americans with Disabilities Act. Any additional necessary accommodations will be provided with a 48 hour notice. For more information call the Clerk of the Board at 407-742-2100.

The Crescent Lakes Common Facilities District is conducting a public hearing for the purpose of readopting their FY17 budget to include their fund balance. The public hearing will be conducted at the Osceola County Administration Building, 1 Courthouse Square, Suite 2501, Kissimmee, Florida 34741, on May 4, 2017 beginning at 6:00 P.M. or soon thereafter.

In accordance with Chapter 286, Florida Statutes, the public is advised that if a person decides to appeal any decision made by the Board of Supervisors with respect to any matter considered at this hearing, that person may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. All meeting facilities are accessible in accordance with the Americans with Disabilities Act. Any additional necessary accommodations will be provided with a 48 hour notice. For more information call the Clerk of the Board at 407-742-2100.

The Crescent Lakes Common Facilities District is conducting a public hearing for the purpose of hearing public comment regarding its proposed special assessment rate and budget for next fiscal year. The public hearing will be conducted at the Osceola County Administration Building, 1 Courthouse Square, Suite 2501 Kissimmee, Florida 34741, on May 4, 2017 beginning at 6:00 P.M. or soon thereafter.

In accordance with Chapter 286, Florida Statutes, the public is advised that if a person decides to appeal any decision made by the Board of Supervisors with respect to any matter considered at this hearing, that person may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. All meeting facilities are accessible in accordance with the Americans with Disabilities Act. Any additional necessary accommodations will be provided with a 48 hour notice. For more information call the Clerk of the Board at 407-742-2100.

The Patients of
Dr. Hank Hill
of HCA Osceola Care Specialists
720 W Oak St Suite 360
Kissimmee, FL 34741
Dr. Hill will be
closing his practice
at HCA Osceola Care Specialists
as of April 17, 2017.
To discuss transferring
your records to another
physician or to obtain a
copy of your records,
please contact

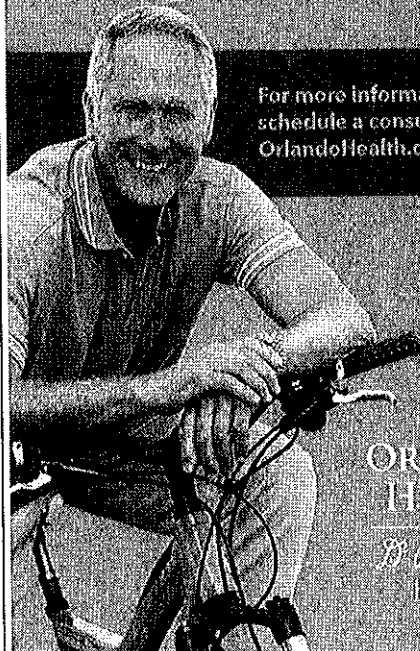
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