# **RESOLUTION NO. 17-01 IC**

THE **BOARD** OF RESOLUTION OF SUPERVISORS OF THE INDIAN CREEK COMMON FACILTIES DISTRICT APPROVING THE READOPTION OF THE BUDGET FOR THE 2016-2017 BUDGET FISCAL YEAR THE FUND BALANCE: ACCOUNT FOR CONFLICTS AND **PROVIDING** FOR SEVERABILITY; **AND PROVIDING** AN EFFECTIVE DATE.

WHEREAS, the Board of Supervisors (the "Board) of the Indian Creek Common Facilities District (the "District") has adopted a budget for FY17; and

WHEREAS, the District has a fund balance in the amount of \$413,411; and

WHEREAS, the Board has conducted a public hearing to readopt the FY17 budget to account for the fund balance and provide for expenditures of said revenue as detailed in the attached Schedule A;

WHEREAS, as required by the terms of the Master Ordinance, notice of a public hearing has been published in a newspaper generally circulated within the County; the proof of publication is attached hereto as Appendix B.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE INDIAN CREEK COMMON FACILITIES DISTRICT:

**SECTION 1. RE-ADOPTION OF THE FINAL BUDGET.** The final District budget for Fiscal Year 2016-2017 as amended and detailed in Schedule A is hereby re-approved and readopted. There are hereby appropriated out of anticipated revenue and balances brought forward, all funds and monies necessary to meet the appropriations and reserves stipulated by and in said budget.

SECTION 2. CONFLICTS AND SEVERABILITY. All sections or parts of sections of all resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict. If any section, subsection, sentence, clause or provisions of this Resolution of this Resolution is held unconstitutional, inoperative, or void by a court of competent jurisdiction, such holding shall not affect the remainder of the Resolution.

**SECTION 3. EFFECTIVE DATE.** This Resolution shall take effect immediately upon its adoption.

# **DULY ADOPTED** this 10th day of May, 2017.

# INDIAN CREEK COMMON FACILITIES DISTRICT

By:

Board of Supervisors

ATTEST:

Secretary/Treasurer, Alan Jones Board of Supervisors

**DISTRICT:** Indian Creek Common Facilities District **ASSESSMENT RATE:** 462 properties @ \$400.00

FISCAL YEAR: 2016/2017

|         | BUDGET CATEGORIES               |                | FY 2017 (\$400)  AMENDED BUDGET 5-10-2017 |         |
|---------|---------------------------------|----------------|---|---------|
| REVENUE |                                 |                |   |         |
| 325.120 | Special Assessments - Operating |                | \$  | 184,800 |
| 361.100 | Interest                        |                | \$  | 403     |
| 369,900 | Other Misc. Revenue             |                |   |         |
| 389.001 | Less 5% Required by Statute     |                | \$  | (9,260) |
| 389.002 | Fund Balance                    |                | \$  | 413,411 |
|         |                                 | TOTAL REVENUE: | \$  | 589,354 |

| OPERATING EXPENDITURES |  |  | FY 2017 (\$400)<br>AMENDED BUDGET<br>5-10-2017 |  |
|------------------------|--|--|--|--|
|                        | mment/Financial and Administrative   |  |  |  |
| 31.00                  | Professional Services  | \$   | 21,000   |  |
| 31.10                  | Property Appraiser Fees  | \$   | 3,696  |  |
| 31.20                  | Tax Collector Fees   | \$   | 3,696  |  |
| 32.00                  | Accounting & Auditing  | \$   | 6,100  |  |
| 42.00                  | Postage & Freight  | \$   | 2,000  |  |
| 45.00                  | Insurance  | \$   | 14,000   |  |
| 47.00                  | Printing & Binding   | \$   | 1,500  |  |
| 49.00                  | Other Charges & Obligations  | \$   | 5,975  |  |
| 51.00                  | Office Supplies  | \$   | 1,000  |  |
| 52.00                  | Operating Supplies   | \$   | 1,000  |  |
| 521,00 Public Safety   |  |  |  |  |
| 34.00                  | Other Contractual Services-Sheriff Patrols   | DATA SENSENTE FERNAL - ACROS CONTROLS (COST) | an ny kaong managanany asy gasa                |  |
| 529,00 Other Public    | Safety - Architecture - Communication - Commun |  |  |  |
| 41.00                  | Communication-IP Address   | \$   | 1,100  |  |
| 43.00                  | Utility Services-Street Lights   | \$   | 21,000   |  |
| 46.00                  | Repair & Maintenance-Security  | \$   | 5,000  |  |
| 64.00                  | Equipment  | \$   | 21,000   |  |
| 539.00 Physical Envi   | ronment/Other Physical Environment   |  |  |  |
| 34.00                  | Other Contractual Services   | \$   | 22,000   |  |
| 43.00                  | Utility Services- Irrigation & Front Entrance  | \$   | 13,000   |  |
| 44.00                  | Rentals and Leases   | \$   | 1,000  |  |
| 46.00                  | Repair & Maintenance-non-recreational  | <b>  \$</b>                                  | 152,484  |  |
| 63.00                  | Improvements Other then Buildings  | \$   | 23,803   |  |
| 572.00 Cultural Recr   | eation/Parks & Recreation  | ear yr Leavin                                |  |  |
| 46.00                  | Repairs & Maintenance-Misc.  | \$   | 25,000   |  |
| 63.00                  | Improvements Other then Buildings  | \$   | 50,000   |  |
| 64.00                  | Equipment  | \$   | 50,000   |  |
|                        | TOTAL OPERATING EXPENDI  | TURES: \$                                    | 445,354  |  |

|       | NON-OPERATING                               | AMENI | 2017 (\$400)<br>DED BUDGET<br>10-2017 |
|-------|---|-------|---------------------------------------|
| 99.01 | Reserve for Cash (20% of Revenue)           | \$    | 80,000                                |
| 99.02 | Reserve for Contingency (10% of Revenue)    | \$    | 30,000                                |
| 99.04 | Reserve for Capital- Recreational Equipment | \$    | 24,000                                |
| 99.04 | Reserve for Capital-Wall Repair             | \$    | 10,000                                |
|       | TOTAL NON-OPERATING:                        | \$    | 144,000                               |

| TOTAL EXPENDITURES: \$ 589,354     |
|------------------------------------|
| DEVENUE MANUE EXPENDITIBES: \$ (0) |

# APPENDIX B

# PROOF OF PUBLICATION

# rlando Sentine

Orlando Sentinel on the date and page indicated. You may not create derivative works, or in any way exploit or repurpose any content. evidence that the ad appeared in The 04/20/2017 **Publication Date:** 

# 

Does someone you care for have Alzheimer's disease? Meridien Research needs volunteers for a study of an investigational Alzheimer's disease drug. To qualify, individuals must:

• be 50 to 85 years of age

Readop Pub

Indian Crk CFD FY17 Budg

Section/Page/Zone:

Advertiser:

Insertion Number

Description:

CFD/Special Assesments Osceola Zone/G002/OSC  have mild cognitive impairment or mild Alzheimer's disease have a study partner who can attend visits

Eligible participants will receive study-related core, monitoring and investigational drug or placebo.
Reimbursement for time and travel may be available to
patients and study partners who qualify and participate. No medical insurance is necessary

For more information, please call Meridien Research today!

Meridien Research

407-644-1165 MAITLAND/ORIANDO Evo Maria Haurich, DO, FAAFF

# WHAT'S HAPPENING

House, 716 Indiana Ave., St. Cloud, for first-timers, the first dance is free; after that, dances are \$5 per person, 863-207-5410.

883-207-540.
Kissimmes Valley
Audubon Society: Dr. Audith
Mificarsky, DVAI, will speak
about animal-related public
health problems in our
communities, such as the
toxoplasmosis parasite,
which is wickspread
workshide and can have

which is widespread workfield and can have serious consequences to human health. It is spread a cycle with rodents and cats as the main vectors. 645 pm. April 28, 1634mmed Marriel St. 1634mmed Accord St. 1634mmed Neighborhood Group: Programs cover many aspects of serving and quilting and allierels are welcome. Part two visits are free, then ASC membership is required (Co3) am the second St. 1744mmed and Sewing, 4015. John

Young Parkwig, Kissimmee, 407-520-9545. Celebrate Bridger A friendly and relaxed atmosphere and atmosphere at a master points. Computer-generated hands with makeable deel analyses. B. a.m. Fridays, Celebration Town Hall 851 Celebration Ave., Celebration, 30 for three floor assisted and atmosphere atmosphere

The Crafty Ladles: The group meets to knit and crochet tap blankets for veterans. Donations of new, unused yarn are needed. Wednesday after noons, St. Cloud Community Center, 30017(1hSt., St. Cloud, free, 407-288-3069).

Support Group Parkinson's disease: Sponsored by The Florida Hospital Parkinson Outreach

caregiver. The group will offer group discussion and educational presentations. 3-4 pm. April 19, Florida Hospital Celebration Health, 400 Celebration Health, 400 Celebration Place, Klissimmee, free, 407-303-5295.

Al-Anon: Open Loanyone who has been affected by the disease of alcoholism. the group share affected by the group share indicated by the group share presented in some problems, 5:30 pm. Tuesdays, Park Presbyterian Church, IS Church St., Kissimmee, free,

407-896-4929.
Al-Anon: Open to aryon who has been affected by the disease of alcoholism.

the disease of alcoholism. the group charses experiences, strengths and hope in order to solve that common problems. 10 a.m. Saturdays, Rebos Clubhouse, 104 Oranga New, St. Cloud, free, 407-495-4929. 101 am, the second Thursday of the month, Good Samaritan Society-Rissimmee virlage, 4975, Orange Blossom Yrall, Kissimmee, free, 407-346-376.

Friday of the month. Osceola County Council on Aging. 700 Generation Point. Kissimmee, frise. 800-272-300. Central Ffortida Stroke Club: Astroke support group open to stroke victims, their familios and caregines meets in The Palms. Conference Room, first floor. noon-ipm. the fourth lessedy of the month, noon-Ip.m. the fourth Tuesday of the month, Florida Hospital Celebri Health, 400 Celebratio Place, Kissimmee, free, 407-303-5600.

407:303-5600.

Deaf Expressions Peer Support Group: The group provides an opportunity for people who are deaf to mee discuss topics, and resolve clacuss topics, and resorie problems through group discussion. Monthly topics way according to member requests. 15 pm. the second Tuesday of the month, Oak Street Park Community Center, TD. N. Palm Ave., Kissimmee, free, 321-280-2625.

# Across county lines

Introduction to the Orange County Master Gardner Program: Learn how master gardeners deliver information to now master gordeners deber information in easterns on designing residents of the Exploration of the Exploration of the Exploration Cardens, wish, highlight, plant, materials suitable for Central Florida, Arbanica registration required, 9-8-30 a.m. April 26, Parage County Extension Education Centre, 5001 S. Conwey Flood, 2015 C. Conwey Flood, 2015

Baginner bridget. A Baginner bridget. A Baginner bridget. A Castified structure will be castified structure will be castified structure will be castified structure. The structure of the structu

Please turn to Page G3

The Indian Hidge Villas Common Facilities District Is conducting a public hearing for the purpose of hearing public comment regarding its proposed special assessment rate and budget for next fiscal year. The public hearing with be conducted at the Oscoda County Administration Building, i Courthouse Square, Sufte 2011, Nissimne, Forfica 34741, on May 18, 2017, beginning at 7:00 P.M. or soon thresafter.

beginning at 7:00 P.M. or soon thresafter. In accordance with Chapter 286, Florida Stlatutes, the public is advised that if a person decides to appeal any decision made by the Board of Supendivorse with respect to any matter considered at this hearing, that person may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. Air meeting factivities are accessible in accordance with the American with Disksülfes Act. Any deditional necessary accommodations will be provided with a 48 hour notice. For more information call the Clerk of the Board at 407-742-2100.

The Indian Creek Common Facilities District is conducting The Indian Creak Common a resulted university coopura-go public hearing for the purpose of hearing public comment regarding its proposed special assessment rate and budget for med fiscal year. The public hearing will be conducted at the Oscola County Administration Building, 1 Courthouse Square, Suite 2501 Kischimme, Piotica 34741, on May 10, 2017, beginning at 12:00 PM or soon thereafter.

In accordance with Chapter 286, Florida Statutes, the public In accordance with Chapter 288, Roids Statutes, the public is advised that if a person decides to appeal any decision made by the Board of Supervisors with respect to any matter considered at this hearing, that person may need to ensure that a verhatim record of the proceedings is made, which record fieldudes the testimony and evidence upon which the appeal is to be based. Aim meding facilities are accessible in accordance with the Americans with Disabilities Act. Arm additional necessary accommodations with pervived with a 48 hour notice. For more information call the Clark of the Second at 40.27, 427-450. ard at 407-742-2100.

The Indian Creek Common Facilities District is conducting a public hearing for the purpose of readopting their FY1 budget to include their fund belance. The public hearing will be conducted at the Osceola County Administration Building, 1 Courthouse Square, Suña 2501 Kissimmee, Florida 34741, on May 10, 2017 beglaning at 12:00 P.M. Or soon thereafter.

Or soon thereafter. In accordance with Chapter 288, Roida Stalutes, the oublic is advised that if a person decides to appeal any decidion made by the Board of Supervisors with respect to any matter considered at this hearing, that person may need to ensure that a verbalin record of the proceedings is mady, which record includes the testimory and veldence upon which the appeal is to be based. All meeting facilities are occasioned in accordance with the Amaricans with 01sabilities Act. Any additional necessary accommodations will be provided with a 48 hour notice. For more information call the Clerk of the Board at 407-742-2100.

