

Osceola County Parks Master Plan

Phase I October 12, 2015



Prepared for:



David Tomek Administrator Community Development

Kerry Godwin Director Planning & Design

> **Terry Johnson** Parks Manager

John Arend Planner II Planning & Design **Susan Caswell** Assistant Administrator Community Development

Mary Beth Salisbury Director Community Resources

Robert Mindick Public Lands Manager

With the assistance of:



8010 Woodland Center Blvd. Suite 1200, Tampa, FL 33614

> Phone: 813.882.4373 www.wadetrim.com



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EXECUTIVE SUMMARY

Summary of Background

The population of Osceola County is expected to increase by 73 percent over the next 25 years. This growth, combined with tourism draw of Central Florida, will continue to drive the demand for parks and recreation opportunities. In anticipation of demand, the County began on a four-phase parks master plan in 2015. The first phase of this plan, Phase I, includes two components: (1) an inventory and assessment of the County's existing parks and recreational facilities and (2) a financial and operational assessment of the County's current funding and operating levels in comparison with similar communities.

Summary of Inventory & Assessment

In total, Osceola County manages 61 parks containing 8,679.50 acres of parkland for public use. The County classifies these parks into five basic types: Neighborhood Parks, Community Parks, Regional Parks, Conservation Area Parks, and Special Purpose Facilities/Sports & Event Facilities. The majority of these parks are located near the urbanized areas of the County, within and surrounding the cities of Kissimmee and St. Cloud. In contrast, some of the County's most unique parks are located in more rural areas or provide access to the County's largest natural lakes.

During the months of February and March, 2015, the County's consultant (Wade Trim, Inc.) and County staff visited the County's parks and recreational facilities to assess their current function and maintenance level. Assessments were not conducted for undeveloped parks. In general, the best functioning and well-maintained parks were the Conservation Area Parks, Regional Parks, and Special Purpose Facilities/Sports & Event Facilities. These parks showed recent investment, with an emphasis on site-planning and public benefit. The least functioning and least maintained parks were the Neighborhood Parks and Community Parks, seemingly due to deferral of maintenance and equipment replacement needs. Additionally, it was evident that there had not been a "brand" for the County's parks overall, is inconsistent or lacking. Improvement of signage, as well as maintenance levels, for these smaller parks could improve their visibility within the community.

Summary of Financial/Operational Assessment

The parks and recreation system is managed by Osceola County's Community Development Department and has seven primary funding sources: General Fund, Environmental Land Acquisition Fund, Environmental Land Maintenance Fund, Tourist Development Tax Fund, Boating Improvement Fund, Parks Impact Fee Fund, and Local Option Sales Tax Fund. Nearly half (44 percent) of the system's funding comes from the Tourist Development Tax Fund for major athletic and special-purpose parks. Over a third (33 percent) of the system's funding is devoted to expenditures for environmentally sensitive land and shoreline access that offers passive recreation. In contrast, less than a tenth (7 percent) of the system's funding is devoted to neighborhood- and community-level parks, which is reflected in their assessment ratings for function and maintenance. These smaller parks are funded by the General Fund and do not benefit from the same dedicated sources mentioned above.

In addition to these seven funding sources, Osceola County maintains partnerships with the private



sector (for-profit and non-profit) and other local governments for some operations and maintenance activities. Because of these partnerships, Osceola County provides recreational facilities and maintenance, but does not provide recreational programming at its parks or community centers. The County has entered into an agreement with the City of St. Cloud to transfer park ownership and maintenance responsibility of most parks in the Joint Planning Area upon annexation.

As part of Phase I, Osceola County's operational characteristics were compared to nine similar communities: Brevard County, Lake County, Orange County, Pasco County, Polk County, Seminole County, City of Kissimmee, City of Orlando, and City of St. Cloud. Osceola County is one of the bottom counties in terms of budgeted operational cost (e.g. cost per acre or cost per capita); moreover, Osceola County is also one of the bottom counties in terms of budgeted employees (e.g. acres per employee or employees per 1,000 capita). Some of this discrepancy can be explained by the reliance on the Tourist Development Tax Fund, which funds only a few facilities, and the County's parks and recreation service delivery model, which offers a variety of park types.

The Comprehensive Plan's Parks & Recreation Element, updated on August 16, 2010, contains two goals and six objectives describing how the County will meet the parks and recreation needs of its residents through the year 2025. Specifically, this element establishes the County's Level of Service standards for parks and recreation provision for the year 2015 and the year 2025. These standards were compared to the nine similar communities and benchmarked. The average Level of Service standard in similar communities for all park types (generally) is 4 acres per 1,000 people. If Osceola County's current standards for community and regional parks are averaged, the resulting standard would be 3. 5 acres per 1,000 people for the year 2015 and 5 acres per 1,000 people for the year 2025. These standards are consistent with the average Level of Service standard for general park acreage in similar communities.

Summary of Conclusion

Osceola County manages a robust system of parks and recreational facilities with a diversity of park types. These parks serve both urban and rural areas, while providing good public access to the County's natural areas and lake shorelines. In assessing the function and maintenance of the County's system, it was apparent that significant investment in Regional Parks (including Conservation Areas) and Sports & Event Facilities has occurred, while further and better re-investment in Neighborhood Parks and Community Parks is needed. Overall, there is a need to develop cohesive signage, amenities, and materials schema to unify the Neighborhood and Community park types. There is also a need to continue to address stormwater drainage in both future park design and existing park renovation.

Osceola County is well-funded in the areas which are funded by Tourist Development Tax and the Environmental Lands Acquisition Fund, while the current Environmental Lands Maintenance Funds, which end in 2025, will not perpetually fund the properties acquired. Active parks have been underfunded for acquisition, maintenance, and needed capital improvements. The benchmarking data demonstrate that Osceola County is the lowest or next to lowest ranked jurisdiction in each of the benchmarked areas. Based on the analysis and review of the County's and benchmarked jurisdiction's budget data, this low ranking is primarily driven by two factors:

- 1. The County's heavy reliance on Tourist Development funding for parks and recreation.
- 2. The difference in parks and recreation service delivery model (i.e. recreational programming, citizen mandated focus on acquiring regional and environmental/conservation lands).



In the next phases of the parks master planning process, it is critical to evaluate and identify additional funding opportunities to allow for the County to meet the parks and recreation needs of all of the residents of the county and to evaluate the existing parks and recreation service delivery model to assure it meets the needs of the residents of the county and maintains a high quality of life and strong economic engine.

In terms of adopted Level of Service standards, the County's standards are consistent with the average Level of Service standard for general park acreage in similar communities. However, given the specific adopted Level of Service standards for community parks (2 acres per 1,000) and regional parks (5 acres per 1,000), Osceola County currently has a community park deficit of 362 acres and a regional park surplus of 6,604 acres (when conservation areas are included as regional parks). The community park deficit of 362 acres underscores the County's need to reinvest in parks at the neighborhood and community level.



Kenansville Community Park



Holopaw Neighborhood Park



BACKGROUND

<u>Introduction</u>

Osceola County is a diverse and vibrant community. Located within a region containing world-renowned tourist destinations, with strong rural and agricultural roots, and developing urbanized centers, the County's parks and recreational facilities support economic, physical, and social health while creating a sense of place and connecting people to nature.

Population growth in Osceola County is projected to increase steadily over the next 25 years. Population projections by the State of Florida's Office of Economic and Demographic Research project the County's population to increase by 73 percent between 2015 and 2040 (see Table 1).

Table 1. Osceola County Population Growth 2015-2035

2015	2020	2030	2040	% Change 2015-2040
306,924	360,478	452,774	532,472	73%

Source: State of Florida Office of Economic and Demographic Research – "Medium Projections of Florida Population by County, 2015-2040"

In addition, Osceola County is strongly impacted by the global tourism market that is drawn to the Central Florida region. Together, population growth and tourism are strong drivers of parks and recreation demand.

The County completed a previous parks master planning effort in 1999 and an update in 2005; however, both of these plans were completed under much different economic and regulatory conditions than exist today. In response, in January 2015, the County embarked on a four-phased parks master plan approach:

- Phase I: Assessment of the existing parks and recreation inventory and financial condition;
- Phase II: Parks and recreation level of service analysis and needs analysis;
- Phase III: Amendments to the County's comprehensive plan and land development code related to the findings of the first two phases; and
- Phase IV: Development of funding mechanisms to meet existing park and recreation needs as well as future needs.

This report is Phase I of the parks master planning process.



<u>Phase I Plan Preview</u>

The following provides a short description of the subsequent chapters of this Plan:

1. Inventory & Assessment

All County parks were inventoried to provide a basis for the analysis within Phase I, as well as the future phases of the master planning effort. The inventory is provided within a tabular format (provided by the County) and in a brief summary. Additionally, all parks were assessed for overall function and maintenance condition. Photographs of each facility, average ratings and assessment narratives are provided in this chapter.

2. Financial/Operational Assessment

This chapter identifies the existing funding sources utilized by the County to meet the parks and recreation demands. This chapter also addresses the operational characteristics. The financial and operational characteristics are benchmarked against other local government parks and recreation operations.



Lake Lizzie Conservation Area



INVENTORY & ASSESSMENT

<u>Introduction</u>

The Inventory & Assessment chapter identifies parks owned or operated by Osceola County that contribute to the provision of parks and recreation opportunities within the county. The County's park properties were evaluated to determine areas for improvement through review of park function and maintenance condition.

Park & Recreation Inventory

According to the inventory and acreages provided by Osceola County, the County classifies its parks into the following five types:

- 1. **Neighborhood Parks** Relative small size parks with limited recreational activities intended to serve the immediate surrounding neighborhoods within walkable distance.
- Community Parks Mid-size parks with extensive recreational activities intended to serve areas beyond the immediate surrounding neighborhood; these parks may be within walkable distance or accessible by a short drive or bike ride.
- Regional Parks Large parks with extensive resource based recreational activities intended to serve areas throughout the region, including Conservation Area-Based Parks that are based on the conservation and appropriate use of the natural or historical resources that are part of the property; and Boat Ramps which facilitate the use of a regional waterway.
- 4. **Sports & Event Facilities** Tourist Development Tax (TDT) funded parks that provide specialized sports activities or other activities related to tourism. These are facilities developed with funds from the Tourist Development Council to attract visitors to Osceola County.
- 5. Shared Use Facilities Facilities shared with the Osceola County School District and other entities.

The total acreage of these County park types, as provided by Osceola County staff, is approximately 8,679.50 acres. The total number of parks inventoried by the County is 61. A breakdown of the acreage and number of parks is shown in Table 2.



Park Type	Acres	% of Total Acreage	Number	% of Total Number
Neighborhood Park	23.70	< 1%	10	16%
Community Park	251.70	3%	11	18%
Community Center (stand-alone)	2.18	< 1%	5	8%
Regional Park	1,757.46	20%	4	7%
Conservation Area-Based Park	6,397.68	74%	25	41%
Boat Ramps*	16.66	< 1%	9	15%
Conservation Areas	6,381.02	74%	16	26%
Sports & Event Facilities	224.78	3%	4	7%
Shared Use Facilities	22.00	< 1%	2	3%
Total	8,679.50	100%	61	100%

Table 2. Acreage and Number of Osceola County Park Types

Source: Osceola County Park Inventory – May 22, 2015

*Standalone boat ramps only. In total, Osceola County has 12 boat ramps. Three additional boat ramps are included in other park types: Partin Triangle Neighborhood Park, Ralph Chisholm Regional Park, and Southport Regional Park.

As shown in Table 2, the most prominent park type, in terms of acreage and number of parks, is Conservation Area-Based (74% of total acreage and 25 parks). This extensive acreage and parks distribution is not surprising given the abundance of lakes and natural lands throughout the county.

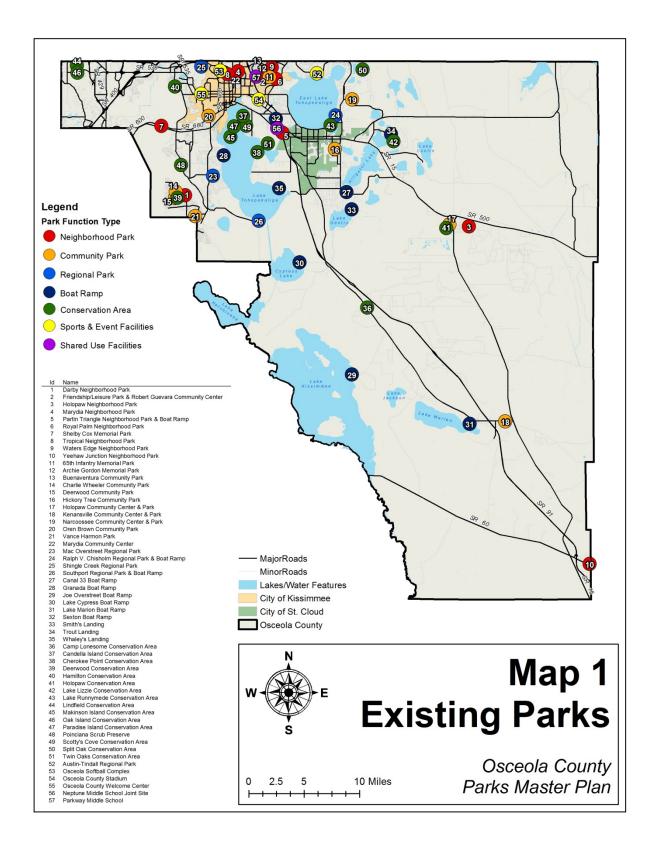
Appendix A includes a spreadsheet, prepared by Osceola County, which inventories each County park and identifies the amenities within each park. In addition, Map 1 and Map 2 show the distribution of the various park types throughout the county.

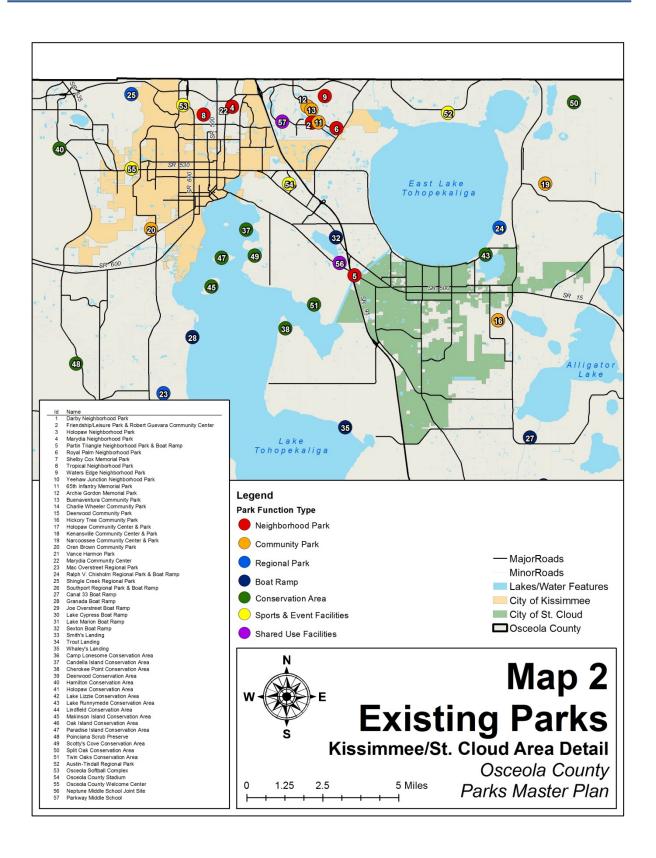


Cherokee Point Conservation Area

Narcoossee Community Center & Park









Parks & Recreation Assessments

As part of the inventory and assessment, profiles were created for each of the County's parks. Each profile documents park acreage, type, function, amenities, programs/services and events. Furthermore, these profiles include ratings and notes from the assessment conducted by Wade Trim, Inc. and County staff during the weeks of February 23, 2015, and April 3, 2015. Over these two weeks, Wade Trim, Inc. staff and County staff visited each of the County's parks and recreational facilities, documented amenities, and assessed each park and recreational facility in terms of function and maintenance.

The scale for both the function and maintenance ratings was from one (0 = poor) to four (4 = excellent).

A general description of the ratings follows:

Function Rating

- 4..... <u>EXCELLENT.</u> Functioning as intended with no limitations to access or use. Park design and signage promotes public access. Paths between parking and amenities are completely clear of obstructions or hazards. Courts and fields have all appropriate netting, striping, and other features to support recreational use.
- 3.......... <u>GOOD.</u> Functioning as intended with some limitations to access or use. Park design or signage promotes public access. Paths are generally clear of obstructions or hazards. Courts and fields have essential features to support recreational use.
- 2...... <u>FAIR.</u> Outdated and in need of minor improvements to access or use. Park design is no longer relevant to its context; however, park signage promotes public access. Paths are generally clear of obstructions or hazards but could be improved by design. Courts and fields may be lacking essential features to support recreational use.
- 1...... <u>POOR.</u> Outdated and in need of major improvements to access or use. Park design is no longer relevant to its context; however, park signage promotes public access. Paths are partly obstructed or potentially hazardous and should be improved by design. Appropriate equipment is lacking.

Maintenance Rating

- 4..... <u>EXCELLENT.</u> New or receives excellent and regularly scheduled maintenance. The grounds are litter free, pavement conditions are good.
- *3...... <u>GOOD.</u>* Adequately maintained. The grounds are litter free, pavement conditions are fair.
- 2...... <u>FAIR.</u> Requires some improvements such as replacing fencing, parking lot or boat ramp resurfacing.
- 1...... <u>POOR.</u> Requires some improvements and may have some maintenance deficits such as litter on ground, neglected landscaping, or worn equipment or building facades. Safety may be a concern.



0...... <u>VERY POOR.</u> Litter on ground, overgrown or weed infested landscapes, dead plants/trees, broken or missing equipment, buildings in need of paint, window or structural repairs. Safety is an obvious concern.

Site assessments were not completed for County parks that were undeveloped. These parks are included in the inventory but were not assessed. These parks are: Deerwood Conservation Area, Hamilton Conservation Area, Holopaw Conservation Area, Lindfield Conservation Area, Oak Island Conservation Area, Poinciana Scrub Conservation Area, and Paradise Island.



Neighborhood Parks

Darby Neighborhood Park (District 3)	
Location	San Lorenzo & Darby Road, Kissimmee, FL 34758
Size	1 acre
Park Category	Neighborhood Park
Features	Half-court basketball (1 net) with security light, playground (ages 2-12), spring toys (ages 2-5), wooden picnic tables, wood/metal benches, litter receptacles, exercise stations, perimeter fencing, no parking
Rating	Function2Maintenance1
Comments	The park has no identification signage. There are rule signs; however, the foundation is exposed. The picnic table and basketball court was vandalized (spray painted) and the playground equipment is showing signs of wear. The fitness station (bars) is in poor condition. Note: County owns this property but it is maintained by the Association of Poinciana Villages. The County in the process of transferring ownership to the Association of Poinciana Villages



Friendship/ Leisure Park (District 2)	
Location	501 Florida Parkway, Kissimmee, FL 34743
Size	5 acres (includes Robert Guevara Community Center)
Park Category	Neighborhood Park
Features	 Friendship Park – Full-court basketball (2 nets) with security light, sport fencing, playground (ages 2-5) with rubber mulch and curb, swing-set, vinyl benches, restrooms, drinking fountain, litter receptacles Leisure Park – Picnic pavilion (wood with metal roof), picnic tables (wood and galvanized metal), grill, litter receptacles, sidewalks, full-court basketball (2 nets) with security light, sport fencing
Rating	Function 3
	Maintenance 3
Comments	Leisure park was recently renovated to convert the former tennis court into a basketball court and any corresponding repair/maintenance concerns at the time of assessment were addressed. The existing restrooms at Friendship Park are not ADA-compliant



Holopaw Neighborhood Park (District 5)	
Location	5185 Pierre Avenue, St. Cloud, FL 34773
Size	3.1 acres
Park Category	Neighborhood Park
Features	Full-court basketball (2 nets), 3 picnic pavilions (10'x20' wood with metal roof), picnic tables (wood and galvanized metal), BBQ grill, vinyl benches, playground (ages 2-5), swing-set (2 toddler, 2 child), climber toys, shade structures, walking path (4'-wide), composting restroom, litter receptacles, perimeter fencing, parking lot with lime-rock, grass, and concrete ADA spaces
Rating	Function 3
	Maintenance 3
Comments	This park is somewhat isolated due to its remote location in a rural area of the County; facilities are in relatively good condition.



Marydia Neighborhood Park (District 4)	
Location	Tampa Avenue & Barn Street, Kissimmee, FL 34744
Size	0.6 acre
Park Category	Neighborhood Park
Features	Full-court basketball (2 nets), picnic pavilion (10'x20' wood with metal roof), electrical outlet, picnic tables (wood and galvanized metal), playground (ages 5- 12) with poured-in-place rubber base and no curb, drinking fountain, BBQ grill, benches, litter receptacles, security lights, perimeter/sports fencing, no parking
Rating	Function 3
	Maintenance 2
Comments	The basketball court is cracked and needs resurfaced. The picnic pavilion is worn and showing signs of age (i.e., needs to be painted or renovated).



Partin Triangle Neighborhood Park (District 4)	
Location	2830 Neptune Road, Kissimmee, FL 34744
Size	5.0 acres (includes Boat Ramp)
Park Category	Neighborhood Park
Features	Boat ramp (C-31 canal), airboat ride concession, boat trailer parking, fishing line disposal, well-house, 2 tennis courts, sports fencing, 4-wall handball courts, caretaker mobile home, storage building, restroom building, 2 playgrounds (ages 2- 5 and ages 5-12) with loose rubber mulch and curb, climbing and spring toys, swing-set (2 toddler, 2 child), bike rack, 2 picnic pavilions, picnic tables, BBQ grills, litter receptacles, 2 dog parks (small and large) with vinyl-clad fencing, dog waste receptacles, dog watering fountains, benches, paved parking lot with ADA spaces perimeter fencing
Rating	Function3Maintenance3
Comments	 This park contains a large variety of recreation opportunities. With the boat ramp, airboat concession and dog park, the park serves a larger user group than only the surrounding neighborhoods. Recommend replacing the loose rubber mulch with poured-in-place rubber for the playground surface. The tennis court surface is worn and cracking. The "Osceola County Boat Ramps Master Plan – 2013" prepared by AECOM details the following recommendations for this park (paraphrased): Implement at standard gateway entry with signage, fence, pavers, native landscaping Remove existing boat ramp and dock; construct a new two-lane boat ramp with two floating docks/gangways Move caretaker mobile home to north of park Improve parking with asphalt, new spaces for concessionaire users, restriping for ADA spaces, directional signage Improve landscaping/furnishings (benches, picnic tables, fencing, sidewalk connections, native vegetation, kiosk)
	See the "Osceola County Boat Ramps Master Plan – 2013" prepared by AECOM for more information about these recommendations.



Royal Palm Neighborhood Park (District 2)	
Location	156 Turpin Lane, Kissimmee, FL 34743
Size	2 acres
Park Category	Neighborhood Park
Features	Full-court basketball (2 nets, no lights), perimeter fence, BBQ grill, picnic pavilion (wood with metal roof), picnic tables, open play lawn, playground (ages 2-5) with poured-in-place rubber base and concrete edge, swing-set (2 toddler, 2 child) with rubber mulch and curb, litter receptacles, no parking / sidewalk access only
Rating	Function3Maintenance2
Comments	The turf areas are in poor condition. The playground structure is showing signs of wear and should be scheduled for replacement. There is also poor visibility to the park and its features, which presents a security concern (e.g. hedges should be clipped to a lower height for better surveillance).



Shelby Cox Memorial Park (District 1)		
Location	5818 Old Tampa Highway, Intercession City, FL 33896	
Size	1 acre	
Park Category	Neighborhood Park	
Features	Full-court basketball (2 nets, lighted), sports fencing, benches, drinking fountain, paved parking, BBQ grill, picnic tables, playground (ages 5-12) with shade canopy, rubber mulch and curb, swing-set (2 toddler, 2 child), spring toys, bike rack, litter receptacles, Shelby Cox memorial plaques	

3

2

This park has a new playground with loose rubber mulch. The existing sports/perimeter fencing of basketball courts needs to be replaced. There are signs of vandalism, including a broken basketball net, broken basketball court lights, and cracking of the basketball court surface. There is the potential for a future (small) community center in what is currently an open

Note: The County owns 0.25 acre of additional land adjacent to this property.

Function

lawn.

Maintenance

Rating

Comments



Tropical Neighborhood Park (District 4)	
Location	994 Tropicana Court, Kissimmee, FL 34741
Size	1 acre
Park Category	Neighborhood Park
Features	Half-court basketball (2 nets), picnic tables in open area across Rainbow Circle on pond, litter receptacles, bollards only (no perimeter fencing or parking area)
Rating	Function 2
	Maintenance 2
Comments	This is a small park with limited facilities and no parking.
	Note: County's FY 2015-2019 Capital Improvement Plan allocates \$200,000 for improvements to this park.



Water's Edge Neighborhood Park



Location	275 Water's Edge Drive, Kissimmee, FL 34743
Size	2 acres
Park Category	Neighborhood Park
Features	Playground (ages 2-5) with poured-in-place rubber base and concrete edge, swing- set (2 toddler, 2 child), open play lawn, bike rack, litter receptacles, perimeter fencing, no parking (sidewalk access only)
Rating	Function 3
	Maintenance 2
Comments	This is a small park in the Buenaventura Lakes community with limited facilities. The park has an aging perimeter fence and drainage concerns (standing water from playground to adjacent undeveloped area). There is an opportunity for other amenities within the open play lawn.



Yeehaw Junction Neighborhood Park



Location	3660 South Maple Lane, Yeehaw Junction (Okeechobee), FL 34972
Size	3 acres
Park Category	Neighborhood Park
Features	Half-court basketball (1 net, security light), picnic pavilion (wood with metal roof), picnic tables, litter receptacles, playground (ages 5-12) with loose rubber mulch and curb, sidewalk, open play lawn, grass parking and concrete ADA parking space, bollards only (no perimeter fencing)
Rating	Function2Maintenance2
Comments	This is a small park with limited amenities in a rural area of the County. At the time of assessment, there was damage to the turf from off-road vehicles. The picnic shelter roof needs repair or replacement and the basketball court surface is cracking and needs to be resurfaced.

Community Parks

65 th Infantry Veteran's Park (District 2)	
Location	301 Buenaventura Blvd., Kissimmee, FL 34743
Size	31.33 acres
Park Category	Community Park
Features	Picnic pavilion, picnic tables, flagpole, restroom (1), drinking fountain, benches, dog waste station, disc golf (9 baskets), playground (ages 5-12), litter receptacles, paved parking lot with ADA-accessible spaces, 12'-wide walking path, open play lawn
Rating	Function 4
	Maintenance 3
Comments	 This is a park in the Buenaventura Lakes community. A disc golf course was recently completed, along with other amenities. The disc golf course is not readily apparent when observing the park from the adjacent road or when first entering the park. There was significant standing water at the driveway access from Buenaventura Blvd. There is a potential additional access point to the park on the north side of park, as well as the potential for a community garden. This represents a good adaptive-reuse of an obsolete golf course. Note: The County's FY 2015-2019 Capital Improvement Plan allocates \$3 million for the implementation of Phase 2 of the master plan for this park.



Archie Gordon Memorial Park (District 2)	
Location	421 Buenaventura Blvd., Kissimmee, FL 34743
Size	18.12 acres
Park Category	Community Park
Features	Football fields, soccer fields, lighted fields (2), portable bleachers, scoreboards, scorekeeper box, drinking fountain, concession stand, bike rack, restrooms, playground (ages 2-5) with poured-in-place rubber base and curb, swing set (2 child), 2 picnic pavilions, picnic tables, exercise stations, walking path, sport and security lighting, paved parking lot with ADA spaces, storage buildings
Rating	Function3Maintenance2
Comments	This is an athletic focused park in the Buenaventura Lakes community. The athletic fields are in good condition. The walking path is heavily used. The perimeter fencing needs repair/replacement. There is a concern about adequate on-site parking. The common area turf and landscaping are worn due to heavy foot traffic. At the time of assessment, observed standing water on site.



Buenaventura Community Park

(District 2)



Location	419 Buenaventura Blvd., Kissimmee, FL 34743
Size	10 acres
Park Category	Community Park
Features	Baseball fields (3), T-ball field, dugouts, sports lighting, concession stand, restroom (1), scoreboards, scorekeeper box, covered bleachers, benches, storage buildings, flagpole, litter receptacles, picnic tables, bike racks, drinking fountain, paved and grass parking, lightning warning system, sports fencing at ballfields
Rating	Function 3 Maintenance 2
Comments	This is an athletic-focused park in the Buenaventura Lakes community. The park is adjacent to Archie Gordon Memorial Park. The athletic fields are in good condition. The scorekeeper box is in fair condition. The sports fencing needs repair/replacement. There is a concern about adequate on-site parking. The common area turf and landscaping were worn due to heavy foot traffic. At the time of assessment, observed standing water on site.



Charlie Wheeler Community Park



Location	3900 Laurel Avenue, Kissimmee, FL 34758
Size	29 acres
Park Category	Community Park
Features	Baseball/softball field, scorekeeper box, scoreboard, sports fencing and perimeter fencing, portable bleachers, benches, playground (ages 5-12) with mulch, picnic tables, restrooms, drinking fountain, litter receptacles, storage building, paved and grass parking
Rating	Function2Maintenance1
Comments	This is an athletic-focused park. The baseball/softball field is in good condition. The perimeter fencing is in need of repair/replacement. The playground stairs are broken. The common area turf and landscaping are not well-maintained. The scorekeeper box is in poor condition. There is limited parking. Notes: The County owns this property but the park is maintained by the Association of Poinciana Villages. The County is in the process of transferring ownership to the Association of Poinciana Villages.



Deerwood Community Park



Location	4051 Laurel Avenue, Kissimmee, FL 34758
Size	35.26 acres
Park Category	Community Park
Features	3 full-court basketball (lighted), baseball fields (3 Little League (lighted) and 1 T-Ball), scorekeeper boxes, scoreboards, dugouts, 2 soccer fields with goals (lighted), portable bleachers, concession stands, restrooms, drinking fountains, bike racks, litter receptacles, flagpole, sports and perimeter fencing, paved parking with ADA- accessible spaces and grass parking, park entry sign
Rating	Function2Maintenance2
Comments	This is an athletic-focused park. The baseball and soccer fields in good condition. There were 2 basketball backboards missing rims. The drinking fountain was not functioning at the time of assessment. The fencing is in need of repair/replacement. The concession building with restrooms is in fair condition. Notes: The County owns this property but the park is maintained by the Association of Poinciana Villages. The County is in the process of transferring ownership to the Association of Poinciana Villages.



Hickory Tree Community Park (District 5)	
Location	2361 Old Hickory Tree Road, St. Cloud, FL 34772
Size	29 acres
Park Category	Community Park
Features	Football field (lighted) and practice field (2) with goals, public announcement and sound system, scoreboard, enclosed press box, concrete stadium seating, berm seating, restrooms, concession stand, benches, playground (ages 5-12), flagpole, litter receptacles, storage building, concrete walking path, unimproved open area, irrigated Bermuda grass, paved and grass parking shared with Osceola County School District, shared stormwater pond managed by Osceola County
Rating	Function3Maintenance3
Comments	This park is located adjacent to the Hickory Tree Elementary School. The park is focused on football (or other rectangular field sport) as the primary active recreational opportunity. The field and facilities are in relatively good condition.



Holopaw Community Park (District 5)	
Location	8801 Community Center Road, St. Cloud, FL 34773
Size	35 acres (includes Community Center)
Park Category	Community Park
Features	Baseball/softball fields (no lights), multi-purpose field with soccer goals, 2 playgrounds (ages 2-5 and ages 5-12) with poured-in-place rubber base and concrete edge, shade structures, benches, horseshoe pitch, litter receptacles, walking path, sports and perimeter fencing
Rating	Function3Maintenance2
Comments	This park is located in a relatively remote/rural area. The poured-in-place rubber surfacing of the playground showed signs of water drainage issues (e.g. there is vegetation growing in areas under the play equipment where standing water has collected).



Kenansville Community Park (District 5)	
Location	1176 S. Canoe Creek Road, Kenansville, FL 34739
Size	2 acres (includes Community Center)
Park Category	Community Park
Features	Picnic pavilion, picnic tables, BBQ grill, playgrounds (ages 2-5 and 5-12) with loose rubber mulch base and curb, swing-set (2 toddler, 2 child), monkey bars, shade structure over picnic area, concrete walking path, litter receptacles, bike rack, community bulletin board/kiosk
Rating	Function3Maintenance2
Comments	This park is located in a relatively remote/rural area. The park is adjacent to a library and fire station. The park facilities are minimal for a community park.



Narcoossee Community Park (District 5)



Location	5354 Rambling Road, St. Cloud, FL 34771
Size	10 acres (includes Community Center)
Park Category	Community Park
Features	Basketball goal (parking lot, no markings), drinking fountain, BBQ grills, picnic tables, playground (ages 5-12) with loose rubber mulch and curb, litter receptacles, bike rack, flagpole, caretaker mobile home, paved parking lot with ADA-accessible spaces, perimeter fencing
Rating	Function2Maintenance2
Comments	The parking lot shows signs of poor drainage. The playground shows signs of wear and should be replaced. Consider the application of poured-in-place rubber instead of loose rubber mulch on the playground.



Oren Brown Community Park Location 3511 Baker Drive, Kissimmee, FL 34741 Size 32 acres Park Category Community Park Features Soccer/football fields (lighted) with goals, softball fields (lighted), scoreboards, scorekeeper boxes, bleachers, dugouts, concession stands, restrooms, flagpole, drinking fountains, picnic pavilion, BBQ grill, picnic tables, playground (ages 5-12) with loose rubber mulch and curb, swing-set (toddler, child), benches, litter receptacles, storage building, caretaker mobile home, no designated parking area or ADA- accessible spaces Rating Function 3 Maintenance 2 Comments This park is a very active/heavily-used facility. The park is located at an old landfill site. Some of the concerns expressed by County Park Maintenance staff are field settling, drainage problems, and the condition of the driveway/parking lot. The picnic shelter shows signs of age. The athletic fields are in good condition with exception of signs of overuse on the soccer fields. The sports fencing needs repair/replacement on ball fields. The fields need lightning protection. The playground shows sign of wear. The park needs a perimeter fence. No caretaker currently resides on-site.



Vance Harmon Community Park (District 3)	MAREHARMA -PARK-
Location	Country Club Road & Country Club Drive, Kissimmee, FL 34759
Size	19.99 acres
Park Category	Community Park
Features	Softball fields (lighted), football field, multi-purpose field, tennis courts (lighted), full-court basketball (lighted), 3-wall handball courts (lighted), playgrounds (ages 2- 5 and ages 5-12) with wood mulch and PVC curb, bounce toys, swing-set (child), picnic pavilion, BBQ grills, 8' and 4' walking paths, exercise stations, sand volleyball area, paved and grass parking, restrooms, storage building, litter receptacles, perimeter fencing
Rating	Function3Maintenance2
Comments	The athletic fields in general fair/good condition. The fencing needs repaired/replaced. The parking and path surfaces are in poor/fair condition. The large picnic pavilion shows signs of age and is in fair condition. The storage building is in poor condition. The basketball and tennis court need resurfacing. The volleyball area is missing a net. The restrooms were reconstructed to ADA compliance. Lightning protection should be provided for the athletic fields. Notes: The County owns this property but the park is maintained by the Association of Poinciana Villages (APV). The County is in the process of transferring ownership to the Association of Poinciana Villages. The County and APV's FY 2015-2019 Capital Improvement Plan allocates \$10 million for the development of a public/private shared facility including a community center and competition swimming pool at this park site.

Community Centers

Holopaw Community Center (District 5)	
Location	8801 Community Center Road, St. Cloud, FL 34773
Size	35 acres (includes Park)
Park Category	Community Center
Features	Community Center facilities include kitchen (hooded gas stove, microwave, wash sink, fridge, freezer, ice maker), restrooms (indoor and outdoor), meeting room, screened porch, paved parking lot with ADA-accessible parking, additional grass parking, security lighting, veterans memorial plaque, hurricane shutters/windows on building
Rating	Function3Maintenance2
Comments	Rating includes park. Located in a relatively remote/rural area; community center in fair/good condition.



Kenansville Community Center (District 5)			
Location	1176 S. Canoe Creek Road, Kenansville, FL 34739		
Size	2 acres (includes Park)		
Park Category	Community Center		
Features	Community Center facilities include community room, kitchen (gas stove with hood, ice maker, microwave, large fridge, sinks), restrooms, bingo scoreboard, paved parking with ADA-accessible spaces on both sides of building, hurricane shutters/windows on building, generator		
Rating	Function3Maintenance2		
Comments	Rating includes park. This park is located in a relatively remote/rural area. The community center is adjacent to a library and fire station. The ceiling of the community center requires attention. Possible roof leak indicated by water stain on community center ceiling.		



Marydia Community Center (District 4)



Location	707 Sawdust Trail, Kissimmee, FL 34744	
Size	2.18 acres	
Park Category	Community Center	
Features	Community Center facilities include catering kitchen (warming oven, sink, microwave, icemaker, no dishwasher), computer training room, multi-use room, drinking fountain, restrooms, playgrounds (ages 2-5 and ages 5-12) with poured-in- place rubber base and shade structure, paved parking with ADA-access spaces, basketball goal (over paved parking lot), benches, storage building (Quonset Hut), litter receptacles	
Rating	Function3Maintenance3	
Comments	There is a small playground to the side of the Community Center. The programming at the Community Center is provided by community groups.	



Narcoossee Community Center (District 5)



Location	5354 Rambling Road, St. Cloud, FL 34771	
Size	10 acres (includes Park)	
Park Category	Community Center	
Features	Community Center facilities include a kitchen (refrigerator, microwave, sink, no ice machine, no warming facilities), meeting space for approximately 75 people, screened porch with picnic tables, restrooms, drinking fountain	
Rating	Function2Maintenance2	
Comments	Rating includes park. Community center in good condition; however, there was evidence of standing water, poor drainage, and accessibility concerns in the park.	



Robert Guevara 501 Community Center Location 501 Florida Parkway, Kissimmee, FL 34743 Size 5 acres (includes Park) Park Category Community Center Features Community Center facilities include multi-purpose room, meeting rooms, warming kitchen (icemaker, fridge, double sink, food warmer), conference room, miscellaneous offices, exercise room, Sheriff's substation, post office location, community medical office, separate restrooms and family restrooms, paved parking lot on both sides of building with ADA access (lighted), bike rack, flagpole, memorial plaque Function 3 Rating Maintenance 2 Comments Rating includes park. This community center is operated by the Boys & Girls Club and the Sheriff has an office at the community center. The community center is in good condition and well-utilized.



Regional Parks

Mac Overstreet Regional Park (District 3)		
Location	3271 Pleasant Hill Road, Kissimmee, FL 34746	
Size	394.96 acres	
Park Category	Regional Park	
Features	Existing: Temporary fire station, fueling facilities, and caretaker mobile home. Pending master-planned improvements: Valencia College Poinciana Campus, permanent fire station and other institutional uses. Recreation uses: including canoeing rental/launch, concession/locker facility, splash pad, playgrounds, baseball fields (lighted), softball fields (lighted), tennis courts (lighted), lake (man- made), restroom/concession, dog park, amphitheater/green space, picnic pavilions, pedestrian bridge, way-finding kiosk, cricket/multi-use fields (lighted), natural trail, wetland boardwalk, boat trailer parking, marina building/bait/tackle shop, restaurant, concession, conference area.	
Rating	Function NA Maintenance NA	
Comments	<image/>	



Ralph Chisholm Regional Park (District 5)	
Location	4700 Chisholm Park Trail, St. Cloud, FL 34771
Size	153.34 acres
Park Category	Regional Park
Features	Boat ramp, boat dock, beach area, equestrian and hiking trails, horse stalls and exercise ring, picnic pavilions (9) with electric, picnic tables, BBQ grills, playgrounds (ages 2-5 and ages 5-12) with loose rubber mulch, spring toy, swing-sets (toddler and child), drinking fountains, outdoor showers, litter receptacles, benches, restrooms, storage building, baseball/softball practice area, volleyball court, caretaker homes (2), grass and sand parking with ADA spaces, perimeter fencing
Rating	Function 4 Maintenance 3
Comments	 This is an outstanding regional park located on East Lake Tohopekaliga. The park management and development is guided by the "Ralph V. Chisholm Land Management Plan – April 2013". There is planned development of an equestrian center. The park hosts an annual Civil War re-enactment of the "The Battle of Narcoossee Mill" The "Osceola County Boat Ramps Master Plan – 2013" prepared by AECOM details the following recommendations for this park (paraphrased): Implement at standard gateway entry with signage, fence, pavers, native landscaping Improve parking with standard surfacing, rope bollards, car stops, ADA parking space with sidewalk connection, bio-swale and culvert for drainage, directional signage Construct a new fishing pier near the swimming beach with trail to pier Improve landscaping/furnishings (native vegetation, rope bollards, fencing, kiosk, beach and wetland restoration) Remove existing road from parking area to cul-de-sac, add native plantings, install wood fence to block old roadway, install trail from parking are to fishing dock
	See the "Osceola County Boat Ramps Master Plan – 2013" prepared by AECOM for more information about these recommendations. The County's FY 2015-2019 Capital Improvement Plan allocates \$383,440 for
	improvements to the park, including poured-in-place rubber base for playground, new roofs for shelters and restrooms, and beach restoration.



Shingle Creek Regional Park: Babb Site (District 1)		
Location	2491 Babb Road, Kissimmee, FL 34746	
Size	Part of Shingle Creek (Total Combined 1,174.76 acres)	
Park Category	Regional Park	
Features	Park includes walking trail, boardwalk, horseshoe pits, playground (spring toys, dinosaur dig) with rubber mulch, composting restroom, picnic tables, benches, canoe/kayak launch on Shingle Creek, interpretative signage, historic village (buildings), Native American village amenity, split-rail perimeter fencing, grass parking and paved ADA-spaces, compacting litter receptacles, dog waste station, bike rack, horseshoe pits	
Rating	Function4Maintenance4	
Comments	This park provides access to Shingle Creek for canoe/kayak and fishing. There is a multi-purpose paved trail under construction. The park was acquired through a partnership between the County, City of Kissimmee, South Florida Water Management District and State Agencies. A unique aspect of this park is its integration with the surrounding Kissimmee urbanized area. Notes: The Historic village is operated by the Osceola Historical Society and contains relocated and recreated traditional Florida "cracker" houses and a Native American village.	



Shingle Creek Regional Park: St. Clair Site (District 1)





Location	925 South Bass Road, Kissimmee, FL 34746	
Size	Part of Shingle Creek (Total combined 1,174.76 acres)	
Park Category	Regional Park	
Features	Nature trail, picnic pavilion, picnic tables, BBQ grills, fire ring, benches, playground (ages 5-12) with poured-in-place rubber base, dog park (large and small), dog waste station and fountain/wash, exercise equipment and trail, drinking fountain, "Early Learning" trail, restroom, perimeter fencing, kiosk, compacting litter receptacles, grass/dirt parking with concrete ADA space, bike rack	
Rating	Function4Maintenance4	
Comments	This is the more active, day-use area of the Shingle Creek property. There is a gopher tortoise protection area. The park was acquired through a partnership between the County, City of Kissimmee, and the South Florida Water Management District. A unique aspect of facility is its integration with the surrounding Kissimmee urbanized area.	



Shingle Creek Regional Park: Steffee Homestead (District 1)		
Location	4280 W. Vine Street, Kissimmee, FL 34746 (Homestead)	
Size	Part of Shingle Creek (Total combined 1,174.76 acres)	
Park Category	Regional Park	
Features	Historic Steffee farm house, historic mill equipment, historic caretaker's house, paved parking with ADA spaces, composting restroom, compacting litter receptacles, dog waste station, boardwalk, trail connection, picnic pavilion, picnic tables, BBQ grills, sidewalks/paths, bike rack, kiosk, historical markers, steel bridge connects facilities to Steffee Landing, perimeter fencing/gate	
Rating	Function 4 Maintenance 4	
Comments	This is an excellent historic/educational site at the Homestead. The park was acquired through partnership between the County, City of Kissimmee, and the South Florida Water Management District. A unique aspect of the facility is its integration with the surrounding Kissimmee urbanized area.	



Shingle Creek Regional Park: Steffee Landing (District 1)



Location	4266 W. Vine Street, Kissimmee, FL 34741 (Landing)
Size	Part of Shingle Creek (Total combined 1,174.76 acres)
Park Category	Regional Park
Features	Historic Steffee farm cabin, concession building with canoe/kayak storage and rentals, restroom, picnic tables, benches, trail connection, bike trail boardwalk, bridge connecting to Steffee Homestead, split rail fencing, perimeter fencing/gates, dog waste stations, compacting litter receptacles, kiosk, shell parking and concrete ADA spaces
Rating	Function 4 Maintenance 3
Comments	Steffee Landing provides outstanding and highly accessible canoe/kayak access to Shingle Creek. At the time of assessment, the concession operation was very active. Some of the boards on the bike trail boardwalk are separating from their supports. This park was acquired through a partnership between the County, City of Kissimmee, and South Florida Water Management District. A unique aspect of facility is its integration with the surrounding Kissimmee urbanized area.



Shingle Creek Regional Park: Ruba Site (District 1)			
Location	4267 Yates Rd, Kissimi	mee, FL 34746	
Size	Part of Shingle Creek	(Total combined 1,174	.76 acres)
Park Category	Regional Park		
Features	sidewalks, security lig grill, litter receptacle	ghting, picnic pavilion (we	paved parking with ADA access, bod with metal roof), picnic tables, BBQ ages 5-12) with wood much and plastic station
Rating	Function 3		
	Maintenance 4		
Comments			



Shingle Creek Regional Park: Crichton Site (District 1)		
Location	700 Buckley Drive, Kissimmee	
Size	Part of Shingle Creek (Total combined 1,174.76 acres)	
Park Category	Regional Park	
Features	Picnic pavilion (wood with metal roof), picnic table, litter receptacles, sidewalk/path to dock, kiosk, floating aluminum canoe/kayak dock with ADA access ramp	
Rating	Function 4	
	Maintenance 4	
Comments	Not assessed. No staff comments. New facility.	



Shingle Creek Regional Park: Proctor Site (District 1)		
Location	960 Buckley Drive, Kissimmee	
Park Category	Regional Park	
Features	Perimeter fence with entry gate, picnic pavilion (wood with metal roof), picnic tables, kiosk, litter receptacles, roofed deck on creek bank, benches, open lawn area under cypress canopy	
Rating	Function 3	
	Maintenance 4	
Comments	No staff comments.	



Southport Regional Park (District 3) Location 2001 Southport Road, Kissimmee, FL 34758 34.40 acres Size **Park Category** Regional Park Features Boat ramp with concrete docks, covered airboat boat slips, fish-cleaning stations, fueling tank, kiosk, flagpole, concession building and screened porch, education building ("Swamp House"), restrooms, bathhouses, drinking fountains, potable water and wastewater plants, picnic pavilions (several small and large), picnic tables, BBQ grills, fire pits, sand volleyball, shell-rock parking lot, caretaker mobile homes, maintenance garage, security lights and cameras Function 2 Rating Maintenance 3 This park is located on Lake Tohopekaliga and has a very active private airboat Comments concession. The park is owned by the State of Florida and operated by the County through a lease agreement with the airboat concession. The park is managed and developed consistent with the "Southport Regional Park Management Plan – May 2013". A primary concern identified during the assessment was a lack of appropriate handicapped accessibility. Many of the picnic pavilions/shelters are aging and need refurbishment or replacement. The "Osceola County Boat Ramps Master Plan – 2013" prepared by AECOM details the following recommendations for this park (paraphrased): Implement at standard gateway entry with signage, fence, pavers, • native landscaping Improve parking with grading, shell aggregate base, car stops, rope bollards, native vegetation, perimeter fencing, new ADA spaces, directional signs Remove existing boat ramp and docks, replace with new three-lane ramp with three floating docks/gangways Improve landscaping/furnishings (new ADA restroom with sidewalk connection to parking, kiosk, canoe launch, native vegetation, benches, boat tie-ups by lake) See the "Osceola County Boat Ramps Master Plan – 2013" prepared by AECOM for more information about these recommendations.

The County's FY 2015-2019 Capital Improvement Plan allocates \$353,090 for improvements to boat ramps.



Regional Parks – Boat Ramps

Canal 33 Boat Ramp (District 5)	
Location	4385 Hickory Tree Road, St. Cloud, FL 34772
Size	5 acres
Park Category	Regional Park: Boat Ramp
Features	Boat ramp (lighted), fishing line disposal station, aluminum floating ADA access dock, picnic tables, BBQ grill, litter receptacles, well and septic, paved parking with ADA access, caretaker mobile home
Rating	Function 2
	Maintenance 2
Comments	This boat ramp provides access to Alligator Lake and Lake Gentry. Also known as C- Gate Boat Ramp.
	 The "Osceola County Boat Ramps Master Plan – 2013" prepared by AECOM details the following recommendations for this park (paraphrased): Improve drainage by re-grading site
	 Improve parking, including perimeter fencing, aggregate surface and space definition
	 Implement a standard gateway entry Improve landscaping/furnishings (native vegetation and picnic pavilion)
	Relocate boat ramp and related improvements Beleaste ADA parking space to now boat ramp leastion
	Relocate ADA parking space to new boat ramp location
	See the "Osceola County Boat Ramps Master Plan – 2013" prepared by AECOM for more information about these recommendations.



Granada Boat Ramp (District 3)	
Location	2605 Ridgeway Drive, Kissimmee, FL 34746
Size	0.54 acres
Park Category	Regional Park: Boat Ramp
Features	Boat ramp (concrete, no rails or docks), fishing line disposal station, litter receptacles, security lighting, open shell/sand parking area (no space markings), caretaker mobile home
Rating	Function3Maintenance2
Comments	 The boat ramp provides access to Lake Tohopekaliga. There is no park entry sign; only a sign on road reading, "Public Boat Ramp". The "Osceola County Boat Ramps Master Plan – 2013" prepared by AECOM details the following recommendations for this park (paraphrased): Implement a standard gateway entry Enhance the ditch through excavation/planting Improve landscaping/furnishings (bollards, kiosk, picnic tables, native vegetation) Add floating dock/gangway Define parking area (car stops, ADA space, directional signs) See the "Osceola County Boat Ramps Master Plan – 2013" prepared by AECOM for more information about these recommendations.



Joe Overstreet Boat Ramp (District 5)	
Location	4900 Joe Overstreet Road, Kenansville, FL 34739
Size	3.25 acres
Park Category	Regional Park: Boat Ramp
Features	Boat ramp (concrete), floating concrete/aluminum docks, kiosk, large picnic pavilion (metal roof), picnic tables, BBQ grills, camping sites and RV dump station, payphone, restroom building, airboat tour concession
Rating	Function3Maintenance2
Comments	 This boat ramp provides the only public access to Lake Kissimmee. The property is leased by the County from the Overstreet family. The "Osceola County Boat Ramps Master Plan – 2013" prepared by AECOM details the following recommendations for this park (paraphrased): Implement at standard gateway entry Modify entry route Improve landscaping and furnishings (kiosk, native vegetation, directional signs, picnic tables, bollards, fencing, picnic pavilions, site grading, etc.) Improve parking (car stops and bollards) Construct a fishing pier/observation deck and sidewalk from the ADA parking space to the fishing pier Construct a pole barn for airboat storage See the "Osceola County Boat Ramps Master Plan – 2013" prepared by AECOM for more information about these recommendations.



Lake Cypress Boat Ramp (District 5)	
Location	3301 Lake Cypress Road, St. Cloud, FL 34772
Size	0.45 acres
Park Category	Regional Park: Boat Ramp
Features	Boat ramp (concrete), wooden dock, gravel and grass parking, fishing line disposal station
Rating	Function2Maintenance2
Comments	 The boat ramp provides the only public access to Lake Cypress. The County only owns the width of the right-of-way. The boat ramp is located adjacent to the "Wild Florida Airboat Tours and Wildlife Park" attraction. The "Osceola County Boat Ramps Master Plan – 2013" prepared by AECOM details the following recommendations for this park (paraphrased): Improve ramp (demolish existing docks, construct single floating dock, install boat tie-ups, install kiosk) Install perimeter fencing Implement a standard gateway entry Construct an ADA parking space and sidewalk/dock
	See the "Osceola County Boat Ramps Master Plan – 2013" prepared by AECOM for more information about these recommendations.



Location 700 Lakeside Blvd., Kenansville, FL 34739 Size 2 acres Park Category Regional Park: Boat Ramp Features Boat ramp (concrete), concrete dock, paved road with grass pa ADA access, kiosk, BBQ grill, covered fishing pier/pavilion, fishi station, picnic tables, sidewalk/path, restrooms, litter recepted rail perimeter fencing, storage building Rating Function 4 Maintenance 3 Comments This boat ramp provides access to Lake Marian. Also known as The "Osceola County Boat Ramps Master Plan – 2013" prepare the following recommendations for this park (paraphrased): • Remove fixed dock and install floating dock • Repair existing boat ramp	
Park Category Regional Park: Boat Ramp Features Boat ramp (concrete), concrete dock, paved road with grass parts ADA access, kiosk, BBQ grill, covered fishing pier/pavilion, fishing station, picnic tables, sidewalk/path, restrooms, litter recepted rail perimeter fencing, storage building Rating Function 4 Maintenance 3 Comments This boat ramp provides access to Lake Marian. Also known as The "Osceola County Boat Ramps Master Plan – 2013" prepare the following recommendations for this park (paraphrased): • Remove fixed dock and install floating dock	
Features Boat ramp (concrete), concrete dock, paved road with grass para ADA access, kiosk, BBQ grill, covered fishing pier/pavilion, fishing station, picnic tables, sidewalk/path, restrooms, litter recepted rail perimeter fencing, storage building Rating Function 4 Maintenance 3 Comments This boat ramp provides access to Lake Marian. Also known as The "Osceola County Boat Ramps Master Plan – 2013" prepare the following recommendations for this park (paraphrased): • Remove fixed dock and install floating dock	
ADA access, kiosk, BBQ grill, covered fishing pier/pavilion, fishing station, picnic tables, sidewalk/path, restrooms, litter recepted rail perimeter fencing, storage building Rating Function 4 Maintenance 3 Comments This boat ramp provides access to Lake Marian. Also known as The "Osceola County Boat Ramps Master Plan – 2013" prepare the following recommendations for this park (paraphrased): • Remove fixed dock and install floating dock	
Maintenance 3 Comments This boat ramp provides access to Lake Marian. Also known as The "Osceola County Boat Ramps Master Plan – 2013" prepare the following recommendations for this park (paraphrased): • Remove fixed dock and install floating dock	ng line disposal
The "Osceola County Boat Ramps Master Plan – 2013" prepare the following recommendations for this park (paraphrased): • Remove fixed dock and install floating dock	
 Repair existing boat ramp Upgrade kiosk for regulatory signs, educational mater Western site improvements: Install a picnic pavilion, r airboat launch, rope bollards, boat tie-offs, consistent lighting Eastern site improvements: Convert concrete pad to prestroom (ADA), install ADA parking space with sidew car stops, play set (swing or other small play equipme vegetation/littoral plantings See the "Osceola County Boat Ramps Master Plan – 2013" pre 	ed by AECOM details rials, location maps, etc. native vegetation, t parking surface, parking, retrofit alk to boat ramp, ent), native



Sexton Boat Ramp (District 4)	
Location	2590 E. Irlo Bronson Highway, Kissimmee, FL 34744
Size	1.07 acre
Park Category	Regional Park Boat Ramp
Features	Boat ramp (concrete), shell parking, litter receptacles, fishing line disposal station, wood bollards with reflectors
Rating	Function-2Maintenance2
Comments	 This boat ramp provides the only public access to Fish Lake. The "Osceola County Boat Ramps Master Plan – 2013" prepared by AECOM details the following recommendations for this park (paraphrased): Install gateway entry with signage, fence and native landscaping Improve parking (resurface, parking stops, ADA parking space and sidewalk access, wood perimeter fencing) Replace existing boat ramp with one-lane dock and floating dock/gangway Improve landscaping/furnishings (kiosk, picnic tables, native vegetation, remove bollards and replace with fence) See the "Osceola County Boat Ramps Master Plan – 2013" prepared by AECOM for more information about these recommendations.



Smith's Landing Boat Ramp (District 5)	
Location	4542 Lake Gentry Road, St. Cloud, FL 34772
Size	0.34 acres
Park Category	Regional Park Boat Ramp
Features	Boat ramp (concrete), floating wood/aluminum dock, security light, litter receptacle, asphalt striping
Rating	Function2Maintenance2
Comments	 This boat ramp provides the only public access to Lake Gentry. The "Osceola County Boat Ramps Master Plan – 2013" prepared by AECOM details the following recommendations for this park (paraphrased): Implement a standard gateway entry with signage, fence, pavers, and native landscaping Remove existing boat ramp and fixed dock, replace with new concrete ramp Improve parking with striping, car sops, and perimeter fencing/bollards Improve landscaping/furnishings (native vegetation, lighting, kiosk, pavilion) Install floating fishing pier/dock See the "Osceola County Boat Ramps Master Plan – 2013" prepared by AECOM for more information about these recommendations.



Trout Landing Boat Ramp (District 5)	
Location	6719 Bass Highway, St. Cloud, FL 34771
Size	0.78 acres
Park Category	Regional Park Boat Ramp
Features	Boat ramp (concrete), unpaved/unmarked boat trailer parking with paved ADA space, fishing line disposal station, litter receptacles
Rating	Function3Maintenance3
Comments	 This boat ramp provides the only public access to Trout Lake. The "Osceola County Boat Ramps Master Plan – 2013" prepared by AECOM details the following recommendations for this park (paraphrased): Implement standard gateway entry with signage, fence, pavers, native landscaping Improve parking (car stops, perimeter fence, ADA sidewalk access) Improve landscaping/furnishings (picnic pavilion, new restroom, kiosk, bench, trash receptacles, picnic tables, native vegetation) Install a floating companion dock on the west side of the boat ramp See the "Osceola County Boat Ramps Master Plan – 2013" prepared by AECOM for more information about these recommendations.



Whaley's Landing Boat Ramp (District 4)	
Location	3759 Lake Tohopekaliga Road, St. Cloud, FL 34772
Size	3.23 acres
Park Category	Regional Park Boat Ramp
Features	Boat ramp (double concrete), aluminum/concrete floating dock, fishing line disposal station, litter receptacles, security light, partial wood fence, caretaker mobile home, grass parking on road shoulder, asphalt turnaround
Rating	Function2Maintenance2
Comments	 This boat ramp provides access to Lake Tohopekaliga. The "Osceola County Boat Ramps Master Plan – 2013" prepared by AECOM details the following recommendations for this park (paraphrased): Implement a standard gateway entry with signage, fence, pavers, and native landscaping Improve parking with grading for asphalt, directional signs, car stops, new ADA space and sidewalk connection to pavilion Remove existing fixed dock, install a floating dock Install picnic pavilion, fishing pier, picnic tables, native vegetation, perimeter fencing, kiosk See the "Osceola County Boat Ramps Master Plan – 2013" prepared by AECOM for more information about these recommendations.



Parks Master Plan – Phase I

Regional Parks – Conservation Areas

Camp Lonesome Conservation Area (District 5)	
Location	4755 North Canoe Creek Road, St. Cloud, FL 34773
Size	2,436.40 acres
Park Category	Regional Park: Conservation Area
Features	Primitive campsites, equestrian trails with hitching posts, hiking trails, trail markers, map kiosk, picnic tables, BBQ grills, composting restrooms (4 sets), dog waste stations, litter receptacles, benches, horse watering trough, hand- pump well (non-potable)
Rating	Function 4
	Maintenance 4
Comments	This park is a passive conservation area. The park is open to the public but requires reservations for camping. It is an outstanding natural park, managed and developed consistent with the "Camp Lonesome Ranch Conservation Area Land Management Plan – October 2012". Notes: The County's FY 2015-2019 Capital Improvement Plan allocates \$117,300 for improvements to this park.



Candella Island Conservation Area (District 4)	
Location	1150 Aultman Road, Kissimmee, FL 34744
Size	25.68 acres
Park Category	Regional Park: Conservation Area
Features	Proposed Features: Picnic pavilions, picnic tables, composting restrooms, fire rings, parking with paved ADA access, canoe/kayak launch, walking trail, map/info kiosk, osprey nesting platform
Rating	Function NA
	Maintenance NA
Comments	Not assessed. Not open to the public. Under construction.



Cherokee Point Conservation Area (District 4)	
Location	2501 Cherokee Road, St. Cloud, FL 34772
Size	182.90 acres
Park Category	Regional Park: Conservation Area
Features	Large picnic pavilion, storage rooms, picnic tables, playground (ages 5-12) with poured-in-place rubber and concrete edge, restrooms, wood perimeter fence, paved driveway, caretaker house to be converted to nature/information center, gazebo in small fish pond
Rating	Function4Maintenance4
Comments	This park is located on Lake Tohopekaliga. Phase I of the park opened July 31, 2015. The operation and development of the park is consistent with the "Cherokee Point Conservation Area Final Management Plan – 2013". Future phases include a canoe/kayak launch, nature/information center, and boardwalk. Notes: The County's FY 2015-2019 Capital Improvement Plan allocates \$619,738 for improvements to this park.



Deerwood Conservation Area





Location	Marigold Avenue, 34758	between Doncaster Court and Milton Place, Kissimmee, FL
Size	35 acres	
Park Category	Regional Park:	Conservation Area
Features	No improvements	i.
Rating	Function	NA
	Maintenance	NA
Comments	Not assessed. This	s park is currently unimproved (conservation area only).



Hamilton Conservation Area (District 3)		
Location	North and South o 34746	of Siesta Lago Drive and North Poinciana Blvd., Kissimmee, FL
Size	114.68 acres	
Park Category	Regional Park:	Conservation Area
Features	No improvements.	
Rating	Function	NA
	Maintenance	NA
Comments	Not assessed. This	park is currently unimproved (conservation area only).



Holopaw Conservation Area (District 5)			
Location	5220 Communit	y Center Road, Holopaw, F	L 34773
Size	853.33 acres		
Park Category	Regional Park:	Conservation Area	
Features	No		
	improvements.		
Rating	Function	NA	
	Maintenance	NA	
Comments	Not assessed. Th	nis park is currently unimp	roved (conservation area only).



Lake Lizzie Conservation Area (District 5)	
Location	6495 Old Melbourne Highway, St. Cloud, FL 34771
Size	1,071.01 acres
Park Category	Regional Park: Conservation Area
Features	Equestrian and hiking trails, benches, picnic pavilions, picnic tables, BBQ grills, litter receptacles, composting restrooms (3), paved parking with ADA access, horse trailer parking, hitching posts, map/info kiosks, caretaker mobile home(s), GPS course, reserved camping
Rating	Function4Maintenance4
Comments	This park is located on Lake Lizzie. The operation and development of the park is consistent with the "Lake Lizzie Conservation Area Master Plan – 2008". This park provides a unique opportunity for conservation close to populated areas.



Lake Runnymede Conservation Area

(District 5)





Location	4600 Rummell Road, St. Cloud, FL 34771
Size	39.13 acres
Park Category	Regional Park: Conservation Area
Features	Brick and wood entry sign, wood perimeter fence and gate, unpaved parking, map/info kiosk, dog waste station, composting restroom, primitive camping, hiking trails, BBQ grills, picnic tables, litter receptacles, benches, flagpole, masonry fire pit, Indian midden
Rating	Function4Maintenance4
Comments	There is significant use of the park's trails. The operation and development of the park is consistent with the "Lake Runnymede Land Management Plan and Design". This park is characterized by majestic oak trees and provides an opportunity for conservation close to population areas. Notes: The County's FY 2015-2019 Capital Improvement Plan allocates \$12,000 for a picnic pavilion.



Lindfield Conservation Area (District 1)		
Location	West of intersect	tion of Lindfields Blvd. & Papaya Drive, Kissimmee, FL 34747
Size	14.09 acres	
Park Category	Regional Park:	Conservation Area
Features	No improvements.	
Rating	Function	NA
	Maintenance	NA
Comments	Not assessed. Th Plan being devel	is park is currently unimproved (conservation area only). Master oped in 2015.



Makinson Island Conservation Area Island in Lake Tohopekaliga, Kissimmee, FL 34746 Location Size 132 acres **Park Category** Regional Park: **Conservation Area** Primitive camping sites, 3-miles of nature trails, picnic pavilion, picnic Features tables, firepit, canoe/kayak landing dock, electrical service, composting restrooms Function 3 Rating Maintenance 3 Comments Not assessed. Staff ratings.



Oak Island Conservation Area (District 1)		
Location	Northeast and Sout Kissimmee, FL 3474	heast of intersection of Lindfields Blvd. & Funie Steed Road, 7
Size	38.11 acres	
Park Category	Regional Park:	Conservation Area
Features	No improvements.	
Rating	Function	NA
	Maintenance	NA
Comments	Not assessed. This p Master Plan being c	bark is currently unimproved (conservation area only). leveloped in 2015.



Paradise Island (District 3)		
Location	Island in Lake Tohopekaliga, Kissimmee, FL 34746	
Size	138.83 acres	
Park Category	Regional Park: Conservation Area	
Features	No improvements.	
Rating	Function NA	
	Maintenance NA	
Comments	Not assessed. This park is currently unimproved (conservation area only).	



Poinciana Scrub Preserve (District 3)	
Location	North of the intersection of Lizzia Brown Road and S. Poinciana Blvd., spanning South to the intersection of Woodford Drive and S. Poinciana Blvd., Kissimmee, FL 34758
Size	277.90 acres
Park Category	Regional Park: Conservation Area
Features	No improvements.
Rating	Function NA
	Maintenance NA
Comments	Not assessed. This park is currently unimproved (conservation area only). Serves as a Gopher Tortoise and wetland mitigation site.



Scotty's Cove Conservation Area Location 1570 Parsons Road, Kissimmee, FL 34744 Size 11.96 acres Regional Park: Park Category **Conservation Area** Features Entry sign, shell rock parking with paved ADA spaces, split rail perimeter fence, driveway turnaround, nature/exercise trail, compacting litter receptacles, map/info kiosk, interpretative signage, dog watering and waste clean-up station, picnic pavilions, lakeside classroom, BBQ grills, drinking fountain, exercise stations, swing set (child), playground with poured-in-place rubber base, composting restroom, retention pond, garden trellis/seat, benches, picnic tables, ADA-accessible dock, canoe/kayak launch, osprey nesting platforms Rating Function 4 Maintenance 4 Comments This park is located on Lake Tohopekaliga and was converted from a former commercial marina. This park provides an excellent opportunity for passive conservation area-based recreation within a developed neighborhood. The park has both inland and lakeside amenities. A habitat restoration project is in progress.



Split Oaks Conservation Area

(District 5)



Location	Clapp-Simms-Duda	a Road, St. Cloud, FL 34771
Size	640 acres	
Park Category	Regional Park	Conservation Area
Features	,	gate, wood perimeter fence, shell parking area, map/info kiosk, passive hiking trails
Rating	Function	4
	Maintenance	3
Comments	County. The park i	ect between the State of Florida, Osceola County and Orange s managed and operated by the Florida Fish and Wildlife mission with the two counties as partners.



Twin Oaks Conservation Area (District 4)	
Location	2001 Macy Island Road, Kissimmee, FL 34744
Size	370 acres
Park Category	Regional Park: Conservation Area
Features	Entry sign and gate, wood perimeter fencing, equestrian and hiking trails, hitching posts, windmill/water trough, hand-pump well, crushed shell roadway/parking with ADA spaces, compacting litter receptacles, map/info kiosks, picnic pavilions, picnic tables, BBQ grills, fire pits, kayak/canoe launch, composting restrooms (4), benches, primitive camping (Camp Eagle and Camp Osprey), fishing pier and observation pier, fishing line disposal station, one-mile of lakefront
Rating	Function4Maintenance4
Comments	This park is located on Lake Tohopekaliga. Twin Oaks park provides for habitat conservation in the center of the County's urban growth area. Note: The Capital Improvement Plan allocates \$45,000 for habitat restoration.



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Sports & Events Facilities – Tourist Development Tax (TDT) Funded

Austin- Tindall Regional Park (District 5)	
Location	4100 Boggy Creek Road, Kissimmee, FL 34744
Size	107 acres
Park Category	Sports & Event Facility
Features	Tournament level soccer (11) and football fields (lighted), portable bleachers, clubhouse, concessions, picnic pavilions, picnic tables, drinking fountains, paved and grass parking with ADA spaces, flagpole, locker room and shower facilities, restrooms, maintenance building, litter receptacles, nature, boardwalk, lightning protection, onsite caretaker mobile home
Rating	Function 4
	Maintenance 4
Comments	This park provides tournament-level athletic facilities. The park is funded through the Osceola Tourist Development Council. Note: The County's FY 2015-2019 Capital Improvement Plan allocates \$6.0 million for the expansion of the park.



Osceola Softball Complex (District 1)	Image: Constrained in the second in
Location	1900 Ball Park Road, Kissimmee, FL 34741
Size	35 acres
Park Category	Sports & Event Facility: Tourist Development Tax Funded
Features	Tournament quality, lighted softball fields (5), batting cages (8), paved and grass parking, clubhouse building, picnic pavilions, picnic tables, litter receptacles, maintenance buildings, lightning protection, scorekeeper boxes, scoreboards, drinking fountains, dugouts, concession facilities
Rating	Function 4 Maintenance 3.5
Comments Tax.	This park is owned by the County and funded by the Osceola Tourist Development The park provides a high quality tournament softball facility. The facility is heavily used. There is possible opportunity to expand the facility to the adjacent property to meet heavy demand. The location is convenient to tourist areas. The main clubhouse building needs renovation. Lightning protection was recently installed.



Osceola County Stadium & Heritage	
Park	
(District 4)	
Location	1875 Silver Spurs Lane, Kissimmee, FL 34744
Size	80.03 acres
Park Category	Sports & Event Facility: Tourist Development Tax Funded
Features	5,300-seat Baseball Stadium and training facility, 6 baseball fields, concession stands, luxury boxes, scoreboard, TV booths, retail store, paved parking with ADA access, clubhouse, covered batting cages, additional facilities include Silver Spurs Arena, Convention Center, KVLS Pavilion Arena, Fair Grounds, University of Florida IFIS Facility
Rating	Function 4
	Maintenance 4
Comments	The Major League Baseball Houston Astros utilize the Stadium and other training fields for Spring Training. The property is owned by the County, funded by Osceola Tourist Development Council, and operated by contractor (SMG) and the County. Note: The County's FY 2015-2019 Capital Improvement Plan allocates \$210,000 for a shade structure at the stadium and over \$12 million for improvements to the Silver Spurs Arena and KVLS Pavilion Arena.



Osceola Welcome Center & History Museum (District 1)	
Location	4155 West Vine Street, Kissimmee, FL 34741
Size	2.75 acres
Park Category	Sports & Event Facility Tourist Development Tax Funded
Features	Serves as a nature and welcome center, as well as a history museum, with classroom, meeting/conference rooms, offices, museum displays and interpretive signage, paved parking with ADA spaces and electric car recharge station, memorial plaque, litter receptacles, bike rack
Rating	Function 3
	Maintenance 4
Comments	The County-owned nature and history museum is operated through a partnership with the Osceola County Historical Society. It houses outstanding interpretive displays and county information. Located on the US 17-92 commercial corridor, the facility is easily missed and would benefit from more distinctive signage and marketing.



Shared Use Facilities

Neptune Middle School (Athletic Fields) (District 4)	
Location	2727 Neptune Road, Kissimmee, FL 34744
Size	11 acres
Park Category	Shared Use Facility
Features	Multi-purpose fields (4), soccer fields (2), softball/baseball practice field, benches, bleachers, drinking fountains, restrooms, grass and paved parking with ADA spaces, perimeter fencing, litter receptacles, no lighting
Rating	Function4Maintenance3
Comments	Through an agreement with the Osceola County School District, the athletic fields are open for public use after 4 p.m. on weekdays and on weekends. The County maintains the athletic fields.



Parkway Middle School Location 857 Florida Parkway, Kissimmee, FL 34743 Size 11 acres Park Category Shared Use Facility Features Lighted baseball/softball fields (3), soccer/multi-purpose field, bleachers, benches, concession stand, drinking fountains, restrooms, litter receptacles Rating Function 4 Maintenance 3 Comments The ball field fencing is in need of repair/replacement. Through an agreement with the Osceola County School District, the athletic fields are open for public use after 4 p.m. on weekdays and on weekends. The County maintains the athletic fields. There are drainage issues on some of the fields (standing water).



Equestrian, Pedestrian, Bicycle, and Blueway Trails

Within and in addition to its numerous parks, the County also maintains miles of equestrian, pedestrian, bicycle, and blueway (paddle) trails that provide opportunities for linear recreation. These include two major multi-use trails, Neptune Road Recreational Pathway and Pleasant Hill Road Recreational Pathway, along with more natural equestrian, hiking and paddling trails. In total, the County affords approximately 87 miles of trails and blueways. See Table 3, below, and Map 3.

Table 3. Equestrian, Pedestrian, Bicycle, and Blueway Trails

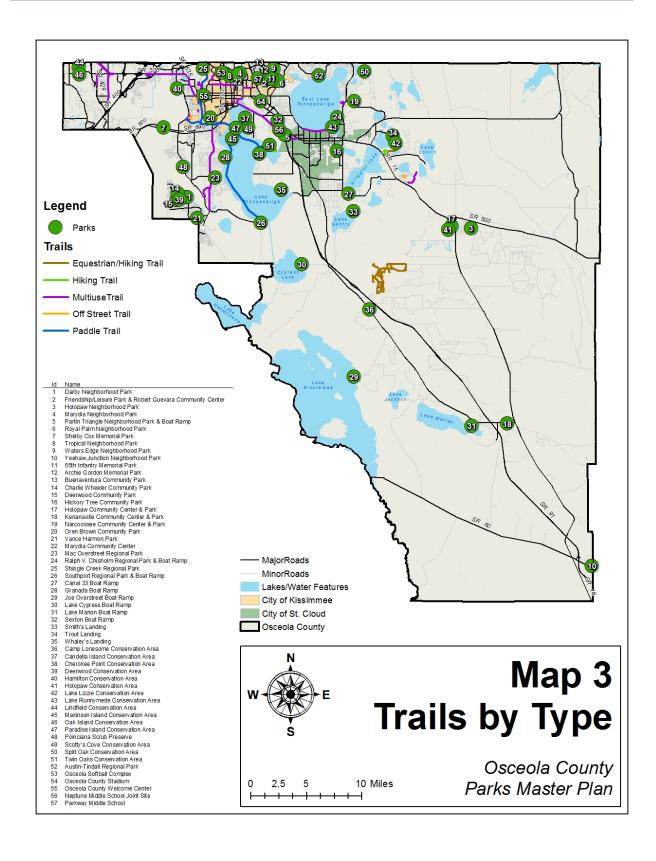
Blueway or Trail Type	Location	Linear Miles
Equestrian Trails	Regional Parks / Conservation Areas	14.68
Hiking Trails	Regional Parks / Conservation Areas	19.96
Multi-Use Trails*	Misc. Parks (Inside and Out)	35.18
Paddling Trails	Creeks / Open Water	17.51

Source: Osceola County, May 22, 2015; *Multi-Use Trails include 31.3 miles outside of parks, 3.88 miles inside of parks



Southport Regional Park







Based on the assessment ratings, Table 4 provides the average function and maintenance rating score for each park type:

Park Type*	Average Function Rating	Average Maintenance Rating
Neighborhood Park	2.7	2.2
Community Park	2.8	2.2
Regional Park	3.6	3.7
Conservation Area	3.9	3.8
Sports & Event Facilities	3.8	3.9
Shared Facilities	4.0	3.0

Table 4. Average Function and Maintenance Rating by Park Type

*Ratings exclude Boat Ramps as they are addressed through the "Osceola County Boat Ramps Master Plan – 2013." Boat Ramps were rated 2.6 for function and 2.2 for maintenance on average, based on County staff assessment.

Overall, the County's regional parks, conservation areas, and sports & event facilities rated very high (3.6 and above) in both function and maintenance, while the County's neighborhood and community parks generally rated much lower (2.2 to 2.8) in both function and maintenance.

The relative relationship of lower function and maintenance ratings for neighborhood and community parks compared to regional parks and sports & events facilities is typical of many counties in Florida. Generally, given the broad geographic expanse of counties, it is difficult for counties to allocate sufficient resources to smaller, dispersed parks throughout the county. Alternatively, counties tend to focus allocation of resources on parks and recreational facilities that meet greater countywide needs such as regional parks, conservation areas, and sports & event facilities. Therefore, those park types tend to have dedicated funding sources whereas neighborhood and community parks do not.

The lower function and maintenance ratings for the neighborhood and community parks are indicative of the deferral of maintenance and replacement needs over the past decade due to reduced funding subsequent to the economic recession. With that, these parks are still relatively "fair" in function and maintenance ratings in comparison to other communities. There were few, if any, major safety concerns.

At the time of assessment, Osceola County had recently experienced several rain/storm events. It was apparent that drainage was a concern at many of the parks, particularly for the athletic fields and playground areas. Standing water was observed at several parks, indicating the need for improved drainage retention or better grading of parking areas. This was most apparent at Water's Edge Neighborhood Park playground, Holopaw Community Park playground, Oren Brown Community Park athletic fields and parking areas, Ralph Chisholm Regional Park parking areas, Parkway Middle School athletic fields and parking areas, and many of the boat ramps.

During the assessment of the County's parks, it became very clear that the County's neighborhood and community parks lack a sense of cohesiveness and identity or "brand" within the County's park system. During the site visits it was very common to observe either no park identification signage or identification signage that was inconsistent with signage at other parks. In contrast, the park signage for the conservation area-based parks is cohesive and provides a brand for these parks. The development and implementation of consistent signage within the neighborhood and community parks will provide a strong sense of identity for the County's park system and will communicate that brand to the surrounding neighborhood and community.



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Moreover, this lack of cohesiveness has carried through to the types of amenities and materials used in the County's different park types. The County's regional parks conservation areas are now cohesive with regard to amenities and materials (e.g. wood picnic pavilion structures with green or silver metal roofs, composting restrooms, compacting litter receptacles, etc.). This is partly due to recent investment in these types of facilities. In contrast, the County's neighborhood and community parks are less cohesive in terms of amenities and materials used. This is, again, due to the age of these facilities, deferral of maintenance and replacement needs, and lack of dedicated funding sources.



Scotty's Cove Conservation Area



Royal Palm Neighborhood Park



FINANCIAL/OPERATIONAL ASSESSMENT

<u>Introduction</u>

A holistic approach is necessary when determining the most efficient means to fund park improvements and related maintenance and operational costs. This chapter provides an overview of the operational/funding approach by the County, as well as the benchmarking of budget indicators with other local governments. In addition, this chapter provides a review of the impact of the County's Comprehensive Plan on the provision of parks and recreation services in the county.

Budgets & Staffing

The County's parks and recreation system is managed through the County's Community Development Department. The planning, design, operation and maintenance of the County's parks are through both the Planning & Design and Community Resources sections of the Department. This organizational arrangement is somewhat atypical of other similarly sized Florida counties. However, given the current character of the County's parks and recreation system, in which the County provides support but limited recreational programming, the current County structure is appropriate. As the future phases of this parks master planning process move forward and where focus of the analysis is on future needs, changes to the current organizational structure may or may not be recommended.

The County's parks and recreation system is funded through a variety of sources. The eight primary funding sources are:

- 1) General Fund (Fund 001)
- 2) Environmental Land Acquisition Fund (Fund 124)
- 3) Environmental Land Maintenance Fund (Fund 125)
- 4) Tourist Development Tax Fund (Fund 104)
- 5) Boating Improvement Fund (Fund 141)
- 6) Local Option Sales Tax Fund (Fund 306)
- 7) Parks Impact Fee Fund (Fund 178)
- 8) Grants



General Fund

The General Fund is generated from property taxes collected on parcels within Osceola County. Each year the County adopts a tax rate (millage rate) that is applied to the taxable assessed value of property within the county. The revenues generated from the property tax are limited and are used for a vast array of governmental functions and administration. The competition for these property tax dollars is fierce and does not provide a revenue stream that can wholly support the operation and needs of the County's parks system. See Table 5 for the General Fund allocation to parks and recreation from FY 2012 through FY 2015.

Environmental Lands Acquisition Fund

The Environmental Lands Acquisition Fund is the first part of a two-part funding source for the County's Environmental Lands Conservation Program. The fund is tied to the voter-approved dedicated property tax (Ordinance 06-25) to support the acquisition and management of lands for water resource protection, wildlife habitat, public green space, and conservation area-based recreation. The revenues generated by the dedicated property tax are allocated at 85 percent for acquisition and debt service on the bonds secured by the County to finance land acquisition. These funds are publically mandated and must be spent for this purpose. The County is very successful in leveraging this fund to acquire environmentally sensitive lands and provide for appropriate public use of these outstanding properties. The Program was funded for 20 years from 2005-2025. See Table 5 for the Environmental Lands Acquisition Fund allocation to parks from FY 2012 through FY 2015.

Environmental Lands Maintenance Fund

The Environmental Lands Maintenance Fund is the second part of a two-part funding source for the County's Environmental Lands Conservation Program. The fund is tied to the voter-approved dedicated property tax (Ordinance 06-25) to support the acquisition and management of lands for water resource protection, wildlife habitat, public green space, and conservation area-based recreation. This fund is related to the 15 percent dedicated property tax allocation to develop management plans, construct passive recreational facilities, and to monitor and maintain these acquired environmental lands. These funds are publically mandated and must be spent for this purpose. It is important to note that the Environmental Lands Maintenance Fund will not perpetually fund the properties acquired beyond 2025. The Program was funded for 20 years from 2005-2025. See Table 5 for the Environmental Lands Maintenance Fund FY 2012 through FY 2015.

Tourist Development Tax Fund

The Tourist Development Tax Fund is generated by a four percent tax on hotel rooms and other temporary lodging. The fund is used to promote and advertise tourism, fund the convention and visitors bureau, and to acquire, construct and promote publicly owned and operated convention centers, sports stadiums, sports arenas, coliseums, auditoriums, or museums in the county. Specifically related to parks and recreation, the Tourist Development Tax provides the majority of the funding for the following



recreation and museum facilities: Osceola Heritage Park, Osceola Softball Complex, Osceola Stadium, Austin-Tindall Regional Park, and the Osceola Welcome Center & History Museum. Due to the significant dedicated Tourist Development Tax funding, these facilities have dedicated staff for operation and maintenance and are some of the best-maintained and highest-utilized parks and recreation facilities in the county. See Table 5 for the Tourist Development Tax Fund allocation to Parks and Recreation from FY 2012 through FY 2015.

Boating Improvement Fund

The Boating Improvement Fund is generated by the collection of boat registration fees by the State of Florida. A portion of the funds collected from Osceola County residents are returned to the County for boating related improvements. This fund is utilized by the County for the implementation of the Osceola County Boat Ramps Master Plan and improvements related to boat ramps, buoys and other navigational markers. See Table 5 for the Boating Improvement Fund allocation to parks from FY 2012 through FY 2015.

Local Option Sales Tax Fund

This is a discretionary sales surtax, also called a local option county sales tax, that is imposed by many Florida counties and applies to most transactions subject to sales or use tax. The tax imposed by the governing body of any county authorized to levy the discretionary sales tax pursuant to Chapter 212, Florida Statutes, shall be a discretionary surtax on all transactions occurring in the county which transactions are subject to the state tax imposed on sales, use, services, rentals, admissions and other transactions. In Florida, the base sales tax rate is six percent statewide. The discretionary sales surtax for Osceola County is one percent. The discretionary sales surtax can be levied on most transactions under \$5,000. The Department of Revenue distributes the discretionary sales surtax collected back to the counties that levy the surtax. Proceeds must be expended to finance, plan, and construct infrastructure; to acquire land for public recreation or conservation or protection of natural resources. See Table 5 for the Local Option Sales Tax Fund allocation to parks from FY 2012 through FY 2015.

Parks Impact Fee Fund

It is common for local governments in Florida to collect funds or require the dedication for acquisition and development of park lands to offset the impact of new development. Often, this is achieved through the implementation of parks and recreation impact fees. Parks Impact Fees are collected by the County with the development of new residential dwelling units. The purpose of the Parks Impact Fee is to mitigate the impact of new residential development on the county's parks and recreation system. The use of the funds generated from the Parks Impact Fee can only be used for the acquisition, planning, design, and construction of parks and recreational facilities to meet the demands generated by the new residential growth. The funds cannot be used for maintenance or operation.



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Osceola County's current Parks Impact Fee rates are:

- Single-Family Dwelling Unit: \$923.73
- Mobile Home Dwelling Unit: \$677.39
- Multi-Family Rental Dwelling Unit: \$678.97
- Multi-Family Condo Dwelling Unit: \$678.97
- Townhouse Dwelling Unit: \$678.97

As shown in the chart below, park and recreation impact fees charged by Osceola County for new singlefamily residential development (\$923.72) is similar to the park and recreation impact fees charged by Orange County (\$971.71) and Pasco County (\$891.92). Lake and Polk counties are significantly less at \$222.00 and \$242.00, respectively. The cities of Kissimmee and St. Cloud are significantly higher at \$1,200.00 and\$1,362.00, respectively. The counties of Brevard and Seminole and the City of Orlando do not assess park and recreation impact fees.

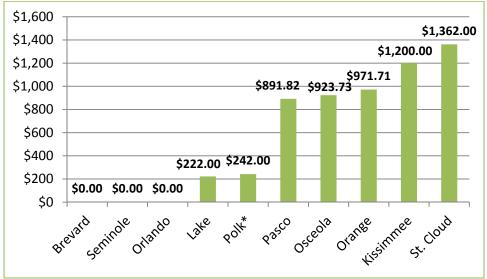


Chart 1. Comparison of Single-Family Park and Recreation Impact Fees

*Polk County parks and recreation impact fee under a moratorium until July 31, 2015.

See Table 5 for the Parks Impact Fee Fund allocation from FY 2012 through FY 2015.

Grants

Osceola County has used a variety of grants to support the acquisition and development of parks throughout the county. The primary grant sources used by the County for parks and recreation are:

- Florida Department of Environmental Protection Office of Greenways and Trails
- Florida Department of Environmental Protection Florida Communities Trust



- Florida Fish and Wildlife Conservation Commission
- Florida Department of Transportation
- South Florida Water Management District

Table 5. FY 2012 to FY 2015 Parks & Recreation Budget by Fund

Fund	2012 Adopted	2013 Adopted	2014 Adopted	2015 Adopted	Total	Percent of Total
General Fund	\$ 1,513,392	\$ 1,999,966	\$ 2,091,331	\$ 1,698,142	\$ 7,302,831	7%
Environmental Lands Acquisition Fund	\$ 5,978,389	\$ 5,841,847	\$ 5,704,994	\$ 4,830,429	\$ 22,355,659	20%
Environmental Lands Maintenance Fund	\$ 3,891,046	\$ 4,550,824	\$ 3,494,340	\$ 2,480,365	\$ 14,416,575	13%
Tourist Development Tax Fund *	\$ 16,276,664	\$ 10,515,138	\$ 10,966,811	\$ 11,406,353	\$ 49,164,966	44%
Local Option Sales Tax Fund	\$ 66,242	\$ O	\$ 672,000	\$ O	\$ 738,242	1%
Parks Impact Fee Fund	\$ 2,614,809	\$ 3,038,468	\$ 4,027,276	\$ 6,168,400	\$ 15,848,953	14%
TOTAL	\$ 30,340,542		\$ 27,504,672	\$ 27,195,359	\$ 111,730,410	100%

Source: Osceola County FY2012, FY2013, FY2014, FY2015 Adopted Budgets

Notes: Environmental Lands Funds, Boating Improvement Fund and Tourist Development Fund exclude Transfers to other Funds *Tourist Development Tax Fund only includes expenditures for Osceola Heritage Park, Osceola Softball Complex, Austin-Tindall Regional Park, and Osceola County Welcome Center & History Museum

As Table 5 shows, several of the funds for parks and recreation reflect an increasing trend between FY 2012 and FY 2014. These include the General Fund, Boating Improvement Fund, Local Option Sales Tax Fund, and Parks Impact Fee Fund. However, from FY 2014 to FY 2015, the General Fund, Environmental Lands Acquisition Fund, and Environmental Lands Maintenance Fund show a decrease. The Tourist Development Tax Fund accounts for nearly half of the budget; whereas the other half is comprised of the general fund and dedicated funds for environmental lands, boating, and other park improvements.



Table 6, shown below, provides a breakout of the operational component of the total expenditures shown in Table 5 for FY 2015. Unlike capital projects, which are typically funded over a relatively short term (with the exception of bonded projects), operational expenses are continuous. Of the eight primary funding sources for parks and recreation, five are used for operational expenses. These five are shown in Table 6.

Fund	Operational Expenditures	Percent of Total
General Fund – Parks and Recreation	\$1,476,939	11%
Personnel	\$819,005	
Operating	\$657,934	
Tourist Development Tax	\$11,272,208	84%
Stadium		
Personnel	\$1,069,721	
Operating	\$2,515,277	
Softball Complex		
Personnel	\$689,624	
Operating	\$510,095	
Osceola Heritage Park		
Personnel	\$0	
Operating	\$5,242,128	
Austin-Tindall Regional Park		
Personnel	\$552,574	
Operating	\$422,789	
Welcome Center & History Museum		
Operating and Personnel	\$270,000	
Environmental	\$718,113	5%
Acquisition Fund		
Personnel	\$319,867	
Operating	\$115,384	
Maintenance Fund		
Personnel	\$0	
Operating	\$274,316	
Boating Improvement Fund		
Personnel	\$0	
Operating	\$8,546	
Total	\$13,467,260	100%

Table 6. FY 2015 Parks & Recreation Operational Expenditures by Fund

Source: Osceola County FY 2014-2015 Adopted Budget

Notes: Local Option Sales Tax Fund and Parks Impact Fee Fund are only allocated for capital projects and not operations. Expenditures do not include capital outlay or major capital expenditures. Percentages do not equal 100% due to rounding.



One of the most telling aspects of the data in Table 5 and Table 6 is the heavy reliance on the Tourist Development Tax Fund. Forty-four percent of the County's total parks and recreation expenditures and 84 percent of the County's parks and recreation operational expenditures are from the Tourist Development Tax Fund to maintain and operate Osceola Heritage Park, Osceola Softball Complex, Austin-Tindall Regional Park, and Osceola Welcome Center & History Museum.

The second highest allocation of expenditures for parks and recreation is related to the County's conservation area-based parks. Together the Environmental Lands Acquisition Fund, Environmental Lands Maintenance Fund, and Boating Improvement Fund account for 35 percent of the County's total parks and recreation expenditures. This strong commitment by the County, as approved by county residents, towards conservation area-based parks is clearly demonstrated with the extensive network and high quality of the conservation area-based parks.

The smallest allocation of expenditures for parks and recreation is related to the County's neighborhood, community and regional parks. Only seven percent of the County's total parks and recreation expenditures are provided through the General Fund. The assessment of the condition of the County's neighborhood and community parks reflect the relative limited allocation of resources in their need for maintenance and improvements.

In addition to the seven primary funding sources, the County also utilizes the following secondary funding sources: user fees, partnerships, and bonding.

User fees are charges directly to users of parks and recreation facilities. Some of these existing user fees are:

- Pavilion rental fees
- Stadium fees
- Ticket sales
- Concessions
- Parking fees
- Facility rentals
- Batting cage fees

The setting of user fees must be balanced between fully funded by user fees or fully subsidized. During the annual budgeting process, user fees should be evaluated based on the following system of cost recovery:

Full Cost Recovery

Programs and services that are highly specialized or individually focused.

<u>Subsidized</u>

Level of subsidy varies depending upon level of overall community benefit from the program or service. This higher the overall community benefit the higher the subsidy of the program or service.

Partnerships include the utilization of the private sector (whether for-profit or not-for-profit) and other

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local governments or agencies to meet the parks and recreation needs of the community. Often these partnerships are effective ways to expand opportunities, pass the ownership, maintenance, or operational responsibility to another entity, or to raise funds to offset the expense of operation and maintenance of County parks and recreation facilities.

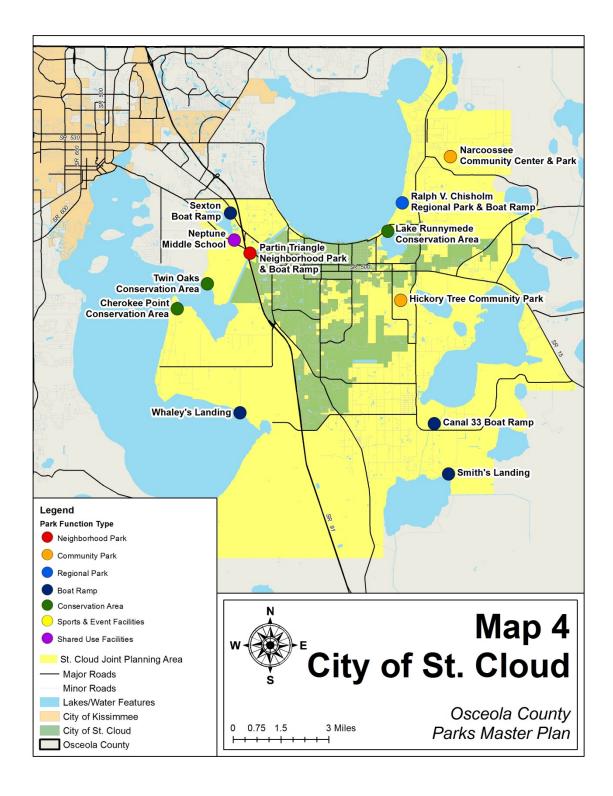
Osceola County has several effective partnerships in place with both the private and public sector. These partnerships include:

- City of Kissimmee
- Neighborhood Groups Operate Community Centers
- SMG Operator of Osceola Heritage Park
- Major League Baseball Houston Astros
- Concessionaires
- Florida Fish & Wildlife Conservation Commission
- Florida Community Trust
- Florida Greenways and Trails
- Osceola District Schools
- Osceola County Historical Society
- Orange County Government
- South Florida Water Management District
- Association of Poinciana Villages
- Youth and Adult Athletic Leagues and Organizations
- Joint Planning Area with the City of St. Cloud

The majority of recreational programming is either provided by the cities of St. Cloud or Kissimmee or through community/neighborhood groups. The five community centers, operated by outside persons or organizations, provide neighborhood and community events which vary in intensity based on their location. However, the majority of recreational program facility support and maintenance is provided by the County.

The County and the City of St. Cloud completed an Inter Local Agreement (ILA) for the Joint Planning Area (JPA) that identifies potential future areas for City annexations. See Map 4. It is acknowledged that all community and neighborhood parks and recreational facilities within the JPA will ultimately be annexed into the City. The County will transfer ownership to the City of these parks and recreational facilities within the JPA. Per the current ILA, the County will retain ownership and maintenance responsibility for regional parks within the JPA. The transfer of any County parks and recreational facilities to the City shall be identified in, and be consistent with, the City of St. Cloud Parks Master Plan and Fee Study to be completed and adopted by the City.





Bonding is not a funding source in and of itself. Bonding is a financing tool that is backed by a designated funding source. The backing funding source for a general obligation bond can be a dedicated property tax, approved through a referendum, or a revenue bond may be backed by another designated funding source such as the 306 Local Option Sales Tax Fund or other relatively stable source of revenue to repay the bonds. Osceola County utilizes the following bonds for parks and recreation facility development:

General Obligation Bon	d – Series 2006
Amount:	\$15,295,000
Annual Debt Service:	Approximately \$1.18 million/year (Dedicated Property Tax)
Purpose:	Provide funds for acquisition of lands for water resource protection, wildlife habitat, public green space, and conservation area-based recreation
Infrastructure Sales Tax	Bond – Series 2007
Amount:	\$75 million
Annual Debt Service:	Approximately \$6.2 million/year (Local Option Sales Tax)
Purpose:	Provide funds for the construction of parks, transportation, public facilities
Capital Improvement B	ond – Series 2009
Amount:	\$132,250,000
Annual Debt Service:	Approximately \$10.1 million/year (General Fund/Other)
Purpose:	Provide funds for roads, parking garage, Sheriff training facility, Marydia Community Center
General Obligation Bon	d – Series 2010

Amount:	\$24,406,603 (Dedicated Property Tax)
Annual Debt Service:	Approximately \$2.1 million/year
Purpose:	Provide funds for acquisition of lands for water resource protection, wildlife habitat, public green space, and conservation area-based recreation



Operational Benchmarking

A valuable tool to evaluate the operational characteristics of any organization is through a benchmarking comparison with other similar operations. For this parks master planning process, the following local governments were selected to benchmark the County's parks and recreation budgetary conditions:

- Brevard County
- Lake County
- Orange County
- Pasco County
- Polk County
- Seminole County
- City of Kissimmee
- City of Orlando
- City of St. Cloud

The adopted FY 2014/2015 budgets of the benchmarked jurisdictions are the primary source for the data utilized in this benchmarking analysis. The general operational characteristics of each jurisdiction's parks and recreation operations were considered in the development of the benchmarking analysis. It is important to note that no two parks and recreation operations are the same. Each jurisdiction's parks and recreation operation is unique to its particular organizational structure, funding structure, and the needs of the community. However, this does not preclude the value of benchmarking Osceola County with these jurisdictions. One of the significant differences between Osceola County and the benchmarked jurisdictions is that generally the benchmarked jurisdictions include recreational programming as part of their core services, while Osceola County does not. Osceola County only includes recreational facility support and maintenance and not programming. This difference in operations does not render the benchmarking obsolete, but simply explains some of the variation in the data, specifically related to some operational expenditures.

In preparation of the benchmarking analysis, care was taken to address the large percentage of Tourist Development funding utilized by Osceola County in the operation of its parks and recreation system. During the collection and analysis of the benchmarked jurisdiction's data, it was determined that the data related to the operational costs of the benchmarked jurisdictions parks and recreation systems did not include the use of Tourist Development funding. Consequently, to provide a more balanced approach to the benchmarking, the Tourist Development funding utilized by Osceola County was eliminated from the FY 2015 operational cost data for the County. As discussed previously, Osceola County has a strong reliance on Tourist Development funding for the operation of several specialized parks and recreation facilities with an orientation toward tourism and economic development. These facilities are generally not targeted for use by County residents. Since the operation and maintenance of similar specialized parks and recreation facilities (i.e. stadiums/welcome centers/convention centers, etc.) within the benchmarked jurisdictions are not included in their base parks and recreation operational expenditures used for this benchmarking analysis, it is prudent to eliminate the Tourist



Development funding from the operational expenditures for Osceola County. As Table 6 shows, the Tourist Development funding for operational expenditures is approximately \$11 million in FY 2015. This results in a reduction of the operational expenditures for parks and recreation for Osceola County in FY 2015 from approximately \$13 million to \$2 million. In terms of park acreage, the total Osceola County park acreage of 8,679.50 was reduced by the acreage (225 acres) of the Tourist Development funded facilities (i.e. Osceola Softball Complex, Austin-Tindall Regional Park, Osceola Stadium, Osceola Heritage Park, and Welcome Center) resulting in a revised total acreage of 8,454.50 for the benchmarking analysis.

Similar to the review and consideration of the Tourist Development funding, the incorporation of the operation and maintenance of conservation lands was considered in the review of the benchmarked jurisdiction's budgets. During the collection and analysis of the benchmarked jurisdiction's data, the operational costs of the jurisdiction's conservation lands program was added to the parks and recreation operational costs, if the conservation lands program was not already integrated within the parks and recreation program. Consequently, the operational expenditures for Osceola County's conservation lands program is included in the benchmarking analysis.

The following benchmarking comparisons were completed:

- Comparison of Park & Recreation Acres per 1,000 Persons
- Comparison of Parks & Recreation Budgeted Operational Costs per Acre
- Comparison of Parks & Recreation Budgeted Costs per Capita
- Comparison of Parks & Recreation Acres per Budgeted Employees
- Comparison of Parks & Recreation Budgeted Employees per 1,000 Persons



Oren Brown Community Park



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Table 7 provides a comparison of the acreage of parks and recreation per 1,000 persons. As the table shows, Osceola County provides 28 acres per 1,000 persons. This is similar to Pasco County (22 acres per 1,000 persons, but significantly less than Polk (46) and Brevard (39) counties.

Table 7. Acres per 1,000 Persons

Jurisdiction	Acres	Population	Acres/1,000 Persons
Polk County	29,100	634,415	46
Brevard County	21,800	558,489	39
Osceola County	8,500	306,924	28
Pasco County	10,600	492,687	22
Seminole County	8,100	439,649	18
City of Orlando	3,900	255,636	15
Lake County	3,800	316,923	12
Orange County	14,000	1,251,729	11
City of St. Cloud	290	39,674	7
City of Kissimmee	450	64,365	7

Source: Acreage from adopted budgets, comprehensive plans, city/county inventories; Population State of Florida Office of Economic & Demographic Research

Notes: Acreage rounded to nearest 100 (St. Cloud and Kissimmee rounded to nearest 10); Acres per 1,000 persons rounded to nearest 1



Candella Island



Benchmarking budgeted parks and recreation operational costs per acre provides an insight into the level of investment by a local government into its parks. See Table 8. The highest value is the City of St. Cloud at \$11,310 operational cost per acre. The lowest value is Osceola County at \$260 operational cost per acre. The highest county is Orange County at \$2,180 operational cost per acre.

County/City		Acres	Operational Cost/Acre
City of St. Cloud	\$3,281,000	290	\$11,310
City of Kissimmee	\$4,380,000	450	\$9,730
City of Orlando	\$30,493,000	3,900	\$7,820
Orange County	\$30,398,000	14,000	\$2,170
Brevard County	\$33,705,000	21,800	\$1,550
Lake County	\$4,838,000	3,800	\$1,270
Pasco County	\$8,750,000	10,600	\$830
Seminole County	\$6,458,000	8,100	\$800
Polk County	\$11,221,000	29,100	\$380
Osceola County	\$2,195,000	8,500	\$260

Table 8. Comparison of Parks & Recreation Budgeted Operational Cost per Acre

Source: Operational costs from adopted FY 2014/2015 budgets and rounded to the nearest \$1,000. Acreage from adopted budgets, comprehensive plans, city/county inventories

Note: Osceola County operational costs exclude Tourist Development Fund; operational costs exclude all capital outlay or major capital improvements. Acreage rounded to nearest 100 (St. Cloud and Kissimmee rounded to nearest 10); Osceola County acreage excludes acreage of Tourist Development Funded facilities; ratio rounded to nearest \$10



In comparing budgeted operational cost per capita, a similar pattern emerges as the previous benchmarking table. See Table 9. The City of Orlando is the highest at \$119.28 operational cost per capita. The highest county is Brevard County at \$60.35 operational cost per capita, with Osceola County again as the lowest county at \$7.15.

County/City		Population	Cost/Capita
City of Orlando	\$30,493,000	255,636	\$119.28
City of St. Cloud	\$3,281,000	39,674	\$82.70
City of Kissimmee	\$4,380,000	64,365	\$68.05
Brevard County	\$33,706,000	558,489	\$60.35
Orange County	\$30,398,000	1,251,729	\$24.28
Pasco County	\$8,750,000	492,687	\$17.76
Polk County	\$11,203,000	634,415	\$17.66
Lake County	\$4,838,000	316,923	\$15.27
Seminole County	\$6,458,000	439,649	\$14.69
Osceola County	\$2,195,000	306,924	\$7.15

Table 9. Comparison of Parks &	Recreation Rudgeted	Inerational Cost ner Canita
Table 9. Companson of Faiks &	necreation baayetea	Sperational Cost per Capita

Source: Operational costs from adopted FY 2014/2015 budgets and rounded to nearest \$1,000; Population State of Florida Office of Economic & Demographic Research

Note: Osceola County operational costs exclude Tourist Development Fund; operational costs exclude all capital outlay or major capital improvements.



The evaluation of the acres per budgeted parks and recreation employee again shows the City of St. Cloud as having the most favorable ratio with the lowest number of acres per employee at two acres per employee. See Table 10. The evaluation also shows Osceola County as having the most unfavorable ratio with the highest number of acres per employee at 293 acres per employee. The county with the most favorable ratio in this evaluation is Orange County at 49 acres per employee.

County/City]	Acres	Acres/Position
City of St. Cloud	123	290	2
City of Kissimmee	85	450	5
City of Orlando	204	3,900	19
Orange County	283	14,000	49
Brevard County	353	21,800	62
Pasco County	116	10,600	91
Lake County	30	3,800	127
Polk County	141	29,100	206
Seminole County	32	8,100	253
Osceola County	29	8,500	293

 Table 10. Comparison of Parks & Recreation Acres per Budgeted Employee

Source: Employees from adopted FY 2014/2015 budget; Acreage from adopted budgets, comprehensive plans, city/county inventories Note: Acreage rounded to nearest 100 (St. Cloud and Kissimmee rounded to nearest 10); Osceola County acreage excludes acreage of Tourist Development Funded facilities; ratio rounded to nearest 1



Similar to the previous table, Table 11 shows that the cities have the highest ratio of employees per 1,000 capita with the City of St. Cloud having the highest at 3.10 employees per 1,000 capita. Osceola County, Lake County, and Seminole County are clearly the lowest at 0.09, 0.09, and 0.07 employees per 1,000 persons.

County/City	Population		Positions/ 1,000 Persons
City of St. Cloud	123	39,674	3.10
City of Kissimmee	85	64,365	1.32
City of Orlando	204	255,636	0.80
Brevard County	353	558,489	0.63
Pasco County	116	492,687	0.24
Orange County	283	1,251,729	0.23
Polk County	141	634,415	0.22
Lake County	30	316,923	0.09
Osceola County	29	306,924	0.09
Seminole County	32	439,649	0.07

Table 11. Comparison o	f Parks & Recreation	Budgeted Employee	ner 1 000 Persons
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Source: Employees from adopted FY 2014/2015 budgets; Population State of Florida Office of Economic & Demographic Research



In consideration of the data presented in the benchmarking analysis, Osceola County is the lowest or next to lowest ranked jurisdiction in each of the benchmarked areas. Based on the analysis and review of the County's and benchmarked jurisdiction's budget data, this low ranking is primarily driven by two factors:

1. The County's heavy reliance on Tourist Development funding for specialized, tourist parks and recreation facilities.

Osceola County's heavy reliance on Tourist Development funding is not a negative. This provides a strong commitment to provide outstanding parks and recreation facilities to support the strong tourism industry and promote economic development in the county. However, the County needs to not lose sight that the permanent population of Osceola County has parks and recreation needs that are critical to the overall quality of life and economic health of the county. Additional funding opportunities will be evaluated in the future phases of this master planning effort to assure that the County maintains a parks and recreation system for all of the residents of Osceola County.

2. Difference in parks and recreation service delivery model (i.e., no recreational programming, just recreational programming support focused on regional and environmental/conservation lands).

The lack of recreational programming and a focus on recreational support at regional and environmental/conservation lands somewhat reduces the operational funding as compared to some of the benchmarked jurisdictions. Often counties that have strong growth pressures or areas of existing dense unincorporated urbanized areas are faced with the demand to provide neighborhood and community parks, which on a per acre basis are relatively expensive to maintain. Many of the benchmarked counties that face these growth and existing development pressures have established parks and recreation service delivery models that are more similar to a city, with extensive networks of neighborhood and community parks and recreational programming. In contrast, Osceola County has maintained a parks and recreation delivery model that strives to maintain a focus on larger scale parks, sport/event facilities, and conservation lands, coordinates and supports the provision of recreational programming with the cities and community groups and organizations, and coordinates with the cities and private development in the provision of neighborhood and community parks. In the following phases of this master planning process, this parks and recreation service delivery model will be further evaluated in response to public input and additional level of service and need analysis.



Comprehensive Plan Goals & Objectives

The Osceola County Comprehensive Plan consists of 17 elements that contain the County's policies regarding growth and development toward the year 2025. The currently adopted Parks & Recreation Element became effective in October 2010 by Ordinance Nos. 10-26 and 10-28.

The Parks & Recreation Element contains two (2) goals and six (6) objectives describing how the County will meet the parks and recreation needs of its residents through the year 2025:

<u>Goal 1: The provision of parks and recreational facilities</u>. The County will provide leisure facilities to improve the community's physical health, promote relaxation, and enhance the quality of life for all County residents and visitors

Goal 1 has five (5) objectives:

Objective 1.1: Level of Service Standards.

The County adopts the following level of service standards for parks and recreational facilities to 2015:

Regional Parks:	5 acres per 1,000 total population
Community Parks:	2 acres per 1,000 total population
Recreational Trails:	1 mile per 1,500 total population

The County adopts the following level of service standards for parks and recreational facilities to 2025:

Regional Parks:	6 acres per 1,000 total population
Community Parks:	4 acres per 1,000 total population
Recreational Trails:	1 mile per 1,500 total population

This objective and policy series establishes the short-term and long-term level of service standards for parks and recreational facilities, as well as consistency with the Parks Master Plan, scheduling of capital improvements, coordination with future land use and development, and means of funding.

Objective 1.2: Osceola County Parks and Recreation Master Plan.

Upon adoption of the Osceola County Parks and Recreation Master Plan, the County shall amend the Parks and Recreational Facilities Element for consistency. Thereafter, both documents should be revised at least every five years to reflect current conditions.

This objective and policy series covers the relationship between the Parks & Recreation Element and the Parks Master Plan, determining the location of new parks, evaluation of capital improvements, and consideration of waterways.



Objective 1.3: Natural Resource Protection.

To minimize impacts to natural habitats, the County shall evaluate its public lands on an annual basis to ensure that passive recreation does not adversely impact sensitive natural resources.

This objective and policy series addresses natural resource protection, including the impact that recreation may have on natural resources, the use of appropriate landscaping in parks, the evaluation of conservation lands for public purchase, ensuring pedestrian access to shorelines, and the maintenance of a Land Management Plan for the county. It is important to note that the County currently evaluates its public lands through Master Plans and other routine inspections and required monitoring.

Objective 1.4: Public Access.

The County will ensure that parks and recreational facilities and services are accessible to County residents and visitors. The County will evaluate access to identify any maintenance or improvement needs where resources and opportunities allow.

This objective and policy series covers access to parks, including bicycle and pedestrian access, access by the economically and transportation disadvantaged, and access to shorelines.

Objective 1.5: Land Acquisition.

The County may ensure existing and future ecotourism opportunities by protecting water resources, including the water quality of the area's lakes and rivers, as well as all ecosystems and natural resources. The County may use a number of protective mechanisms to protect nature based tourism.

This objective and policy series addresses the importance of nature-based tourism, cultural and heritage tourism, and the preservation of archaeological, cultural, and historical resources through integration into parks and recreational facilities programming.

<u>Goal 2: Greenways and trails</u>. The County shall establish a system of greenways and trails to provide recreational opportunities, conserve natural resources, and improve the quality of life within Osceola County

Goal 2 has one (1) objective:

Objective 2.1: Sidewalks, Bikeways, Trails and Greenways Master Plan.

By August 2011, the County shall develop and adopt a Sidewalks, Bikeways, Trails and Greenway Master Plan to guide and promote pedestrian and bikeways connectivity, and the map TRN 9: Bicycle and Pedestrian Ways – 2025 from the Future Transportation Map Series shall be updated to reflect the Master Plan. The Master Plan shall also include a trails and greenways acquisition priority list and potential funding opportunities.

This objective and policy series calls for the development of public access easements and right-of-way, development of a Sidewalks, Bikeways, Trails and Greenways Master Plan and coordinating updates to the Parks & Recreation Element, coordination with the Florida National Scenic Trail and other ongoing land acquisition programs, the establishment of a Greenways & Trails Advisory Committee, use of the Land Development Code to promote greenways and trails, and potential funding sources. Towards fulfillment of this objective and policy series, the County completed a Pedestrian & Bicycle Facility



Master Plan, which is included as part of the Data & Analysis of the Transportation Element, as well as other actions to promote connectivity.

In addition to the goals and objectives of the Parks & Recreation Element, other Comprehensive Plan elements contain policy language directly or indirectly related to parks and recreation. These include, but are not limited to, the following elements and policies:

<u>South Lake Toho Element</u>, Policy 1.2.2: *Concept Plan and Site Development Plans*. – Requires that plans address the provision of parks. Park standards for South Lake Toho, as well as other Mixed Use areas, have also been established in the Land Development Code (LDC).

<u>East of Lake Toho Element</u>, Policy 1.2.2: *Concept Plan and Site Development Plans.* – Requires that plans address the provision of parks. Park standards for East of Lake Toho, as well as other Mixed Use areas, have also been established in the LDC.

<u>Potable Water Element</u>, Policy 1.2.2: *Central water systems within the UGB*. – Requires that new parks in the Urban Growth Boundary to connect to central water. It is important to note that some parks were in existence before the UGB and not all of them have central water.

<u>Natural Groundwater Element</u>, Policy 1.1.7: *Purchase of aquifer recharge areas*. – Places priority on properties that afford parks and recreation opportunities

<u>Intergovernmental Coordination Element</u>, Policy 1.3.2: *JPAs to address infrastructure prior to annexation*. – Indicates that joint planning areas may address public facilities such as parks and recreation

<u>Conservation Element</u>, Policy 1.2.13: *Environmental land acquisition programs*. – Continues the Environmental Lands Conservation Program.

<u>Conservation Element</u>, Policy 1.2.14: *Public access to water bodies.* – Provides public access points through public recreation facilities.

<u>Conservation Element</u>, Policy 1.9.1: *Environmentally significant lands*. – Continues efforts to purchase lands with unique environmental or recreational features

<u>Conservation Element</u>, Policy 1.10.6: *Natural areas within public lands*. – Provides for protection of natural resource in public parks, recreational facilities, and public properties, as identified in the Parks & Recreation Element

<u>Conservation Element</u>, Policy 1.11.1: *Greenways and trails master plan.* – Calls for development of a master plan that will identify opportunities for destination areas and trailheads. The County completed a Pedestrian & Bicycle Facility Master Plan that addresses trails. That plan is part of the Data & Analysis of the Transportation Element. Additionally, other phases of this Parks Master Plan will cover some elements of greenways and trails.

<u>Sanitary Sewer Element</u>, Policy 1.1.3: *Mandatory connection within UGB.* – Requires new parks in the Urban Growth Boundary to connect to central sanitary sewer. It is important to note that some parks were in existence before the UGB and not all of them have central sewer. For example, conservation areas in the UGB utilize compost toilets.

Relevant to planning for future parks, Objective 1.1 of Goal 1 describes the County's adopted level of service standards for parks and recreation facilities for the years 2015 (current) and 2025 (future). As



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part of the Phase I master planning process, these level of service standards were compared to other similar communities to determine whether Osceola County is aligned with best practices for parks provision. Similar communities included the counties of Polk, Pasco, Brevard, Orange, Lake, and Seminole, as well as the cities of Orlando, Kissimmee, and St. Cloud. This comparison is shown below in tabular format (see Table 12).

	Level of Service Standard by Park Type ¹						
Name	Parks, Generally	Neighborhood Parks	Community Parks	Regional Parks		Sports / District Parks	Recreation Trails
Osceola County (current)	-	-	2 acres / 1,000	5 acres / 1,000	-	-	1 mile / 1,500
Osceola County (2025)	-	-	4 acres / 1,000	6 acres /1,000	-	-	1 mile / 1,500
Polk County	6.95 acres / 1,000	-	-	-	-	-	-
Pasco County	-	Defers to cities	1 park / 25,000	1 park / 100,000	-	1 park / 50,000	-
Brevard County	3 acres / 1,000	-	-	-	-	-	-
Orange County (current) ²	1.5 acres / 1,000	-	-	-	6 acres / 1,000	-	-
Orange County (2020) ²	2.5 acres / 1,000	-	-	-	6 acres / 1,000	-	-
Lake County	4 acres / 1,000	-	-	-	-	-	-
Seminole County ³	1.8 acres / 1,000	-	3.6 acres / 1,000	-	-	-	-
City of Orlando	3.25 acres / 1,000	0.75 acre / 1,000	1.3 acres / 1,000	-	-	-	-
City of Kissimmee	5 acres / 1,000	-	-	-	-	-	-
City of St. Cloud	5 acres / 1,000	4 acres / 1,000	4 acres / 1,000	-	-	-	-
Average Standard (Excludes Osceola County)	4 acres / 1,000	2 acres / 1,000	3 acres / 1,000	N/A	6 acres / 1,000	N/A	N/A

Table 12. Comparison of Level of Service Standards

¹ Per population in unincorporated county/city unless otherwise noted. Typically level-of-service is calculated using the desired number of acres or the desired number of parks required to serve a specific number of people (e.g. 1,000).

² For Orange County, the Comprehensive Plan distinguishes between activity-based parks (e.g. neighborhood, community, regional, sports/district, recreation trails, etc.) and natural resource parks (e.g. passive conservation lands). For purposes of this analysis, the Orange County standard for activity-based parks is compared to other standards for parks, generally.

³ For Seminole County, the Comprehensive Plan distinguishes between urban community park sites and total park acreage (including both active and passive recreational facilities). For purposes of this analysis, the Seminole County standard for total park acreage is compared to other standards or parks, generally.



In general, Osceola County's Level of Service standard for community parks is consistent with similar communities in Florida. For the year 2015, Osceola County's Level of Service standard for community parks is 2 acres per 1,000 people. The average Level of Service standard for community parks in similar communities is 3 acres per 1,000 people, which is slightly higher than that of Osceola County. In contrast, for the year 2025, Osceola County's Level of Service standard for community parks is 4 acres per 1,000 people, which is slightly higher than the average Level of Service standard for community parks is 4 acres per 1,000 people, which is slightly higher than the average Level of Service standard of 3.6 acres per 1,000 people, whereas City of Orlando maintains a community park standard of 1.3 acres per 1,000 people. The City of St. Cloud maintains a community park standard of 4 acres per 1,000 people, which is consistent with that of Osceola County for the year 2025. In contrast, Pasco County has a park-based standard of 1 community park per 25,000 people.

Of the communities examined, Pasco County is the only community with a Level of Service standard for regional parks. While Osceola County has an acreage-based regional park standard of 5 acres per 1,000 people for the year 2015 and 6 acres per 1,000 people for the year 2025, Pasco County has a park-based standard of 1 regional park per 100,000 people. No average Level of Service standard could be determined for this park type. Likewise, none of the other communities have a Level of Service standard for recreational trails.

While Osceola County only maintains standards for community, regional and recreational trail park types, other communities have standards for neighborhood parks. In the case of Pasco County, the county defers this standard to its municipalities since neighborhood parks are more characteristic of urban areas. For this reason, City of Orlando and City of St. Cloud have standards of 0.75 acre per 1,000 and 4 acres per 1,000, respectively, for an average standard of 2 acres per 1,000 people.

Of the similar communities, only one community – Orange County – has adopted a Level of Service standard for Natural Resource/Conservation Areas. This acreage-based standard is 6 acres per 1,000 people. Likewise, Pasco County is the only community with a Level of Service standard for Sports/District Parks. This park-based standard is 1 district park per 50,000 people.

The majority of communities across Florida maintain a single Level of Service standard for general park acreage (i.e., inclusive of all parkland, regardless of type) rather than several type-specific standards. With the exception of Pasco County, all of the communities examined have a general park acreage standard. Polk County has the highest general park acreage standard with 6.95 acres per 1,000 people; whereas, Orange and Seminole counties have the lowest with 1.5 acres per 1,000 people and 1.8 acres per 1,000 people, respectively.

The average Level of Service standard in similar communities for parks, generally, is 4 acres per 1,000 people. If Osceola County's current standards for community and regional parks are averaged, the resulting standard would be 3.5 acres per 1,000 people. If the year 2025 standards are averaged, the resulting standard would be 5 acres per 1,000 people. These average standards for general park acreage (3.5 acres per 1,000 people and 5 acres per 1,000 people) in Osceola County are consistent with the average Level of Service standard for general park acreage in similar communities.

If these average standards for general park acreage (3.5 acres per 1,000 people) are applied to Osceola County's current park inventory, the County would have an overall surplus of 7,605 acres of parkland. This surplus results from the County's significant acreage of regional parks, which includes over 6,000



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acres of conservation areas. In contrast, given the specific adopted Level of Service standards for community parks (2 acres per 1,000) and regional parks (5 acres per 1,000), Osceola County currently has a community park deficit of 362 acres and a regional park surplus of 6,604 acres (when conservation areas are included as regional parks). The community park deficit of 362 acres underscores the County's need to reinvest in parks at the neighborhood and community level.



CONCLUSION

<u>Conclusion</u>

Osceola County manages a robust system of parks and recreational facilities with a diversity of park types. These parks serve both urban and rural areas, while providing good public access to the County's natural areas and lake shorelines. In assessing the function and maintenance of the County's system, it was apparent that significant investment in Regional Parks (including Conservation Areas) and Sports & Event Facilities has occurred, while further re-investment in Neighborhood Parks and Community Parks is needed. Overall, there is a need to develop cohesive signage, amenities, and materials schema to unify the Neighborhood and Community park types. There is also a need to address stormwater drainage in both future park design and existing park renovation.

Osceola County is well-funded in the areas that are funded by the Tourist Development Tax and the Environmental Lands Acquisition Fund, while the Environmental Lands Maintenance Funds will not perpetually fund the properties acquired after 2025. Active parks have been underfunded for acquisition, maintenance, and needed capital improvements. The benchmarking data demonstrate that Osceola County is the lowest or next to lowest ranked jurisdiction in each of the benchmarked areas. Based on the analysis and review of the County's and benchmarked jurisdictions' budget data, this low ranking is primarily driven by two factors:

- 1. The County's heavy reliance on Tourist Development funding for specialty parks and recreation.
- 2. The difference in parks and recreation service delivery model (i.e. no recreational programming and the focus thus far on recreation program support and maintenance on regional and environmental/conservation lands).

In the next phases of the parks master planning process, it is critical to evaluate and identify additional funding opportunities to allow for the County to meet the parks and recreation needs of the residents of the county and to evaluate the existing parks and recreation service delivery model to assure it meets the needs of the residents of the county and maintains a high quality of life and strong economic engine.

In terms of adopted Level of Service standards, the County's standards are consistent with the average Level of Service standard for general park acreage in similar communities. However, given the specific adopted Level of Service standards for community parks (2 acres per 1,000) and regional parks (5 acres per 1,000), Osceola County currently has a community park deficit of 362 acres and a regional park surplus of 6,604 acres (when conservation areas are included as regional parks). The community park deficit of 362 acres underscores the County's need to reinvest in parks at the neighborhood and community level.

APPENDIX A – Park Acreage & Recreation Facilities

Facility	Quantity		Inty Parks Inventory Amenity	Notes
5th Infantry Memorial Park 31.33 Acres				
	1		Pavilion	Split Face Block Structure, Green Std. Seam Roof
	2	Picnicking	Picnic Tables	8' Galvanized and Wood Tables
	1		Flagpole	
			Restrooms	Ladies: 1 Hc Wc, Men:1 Hc Wc
	2		Drinking Fountain	Not Working
	5		Benches	Contoured Wood Bench Galvanized Base
	1		Dog waste station	Green Metal
	9	Disc Golf	Disc Golf 9-Baskets	
	1	Play	Playground - Ages 5-12	Playground On Rubber Base
	4		Trash cans- Green metal	
	64		Parking Spaces - std	
	6HC		Parking Spaces - HC	
	1		Lift Station	
	1	Walking	12' wide conc.path; 12' wide asphalt path	
chie Gordon Memorial Park 18.12 Ac.				
	1	Football	Field	Musco Control Link Lights
	1		Scorekeeper Box	
	1	Football	Field	
	7		Benches	
	8		Portable Bleachers	
	1	Soccer	Fields	Musco Control Link Lights
	1	-	Scorekeeper Box	
	1	Soccer	Fields	
	1	Soccer	Fields	
	1	Food Service	Concession Stand	
	4		Drinking Fountain	
	1	Biking	Bike rack-Ribbon rack	
	113		Parking Spaces - std	Paved Parking Lot- Total Both Sides
	6 HC		Parking Spaces - HC	Paved Parking Lot- Total Both Sides
			Parking- grass	Grassed Parking Off Road and Into Fields
	2	D :	Pavilions A & B	
	6	Picnicking	Picnic Tables	8' Galvanized and Wood Tables
	1	Play	Playgrounds-Age 2-5	Playground On Rubber Base
	2	Play	Children's swings	Swings On Rubber Base
	1		Restrooms	Ladies: 1 Hc Wc, 2 Wc. Men:1 Hc Wc, 3 Urn.
	4		Storage Bays	
	20		Trash Cans	
	1		Dumpster	
	1	Walking	Walking Track	1/2 Mile
	1		Lift Station	
	5	Exercising	Exercise stations	Around Walking Track

Facility	Quantity	Activity	Amenity	Notes
Austin Tindall Regional Park 107 Ac.				
	8	Soccer	Field	Musco Lighting, Not Control Link
	2	Soccer	Field	
	1	Soccer	Field	
	8	Portable	Bleachers mobile 5-row not	
			covered	
	4	Portable	Bleachers mobile 260 seat not	
			covered	
	8 sets		Goals 8' x 24'	
	4 sets		Goals 7' x 21'	
	4 sets		Goals 6' x 18'	
	3 sets		Football Goal Posts	
		Food Service	Concession Stand	Food Warming Facilities
	4		Concession Picnic Tbl	8' Galvanized and Wood Tables, 1 Table Hc Access
	1		Drinking Fountain	
	1000		Parking Spaces	Grassed Parking and Some Paved Aisles
	4 HC		Parking Spaces - Paved	
	2		Pavilions	
	6	Picnicking	Picnic Tables at Pavilions	8' Galvanized and Wood Tables
	3	lionnorung	Flagpoles	Flagpoles Clustered At Entry
	1		Clubhouse	Offices and Conference Room
	1		Locker Room-Restrooms	Ladies: 6 Wc, I Hc Wc Men: 5 Wc,1 Hc Wc 6
	, i			Urn.
	1		Locker Room-Showers	Ladies: 4 Showers Men:Gang Shwr.
	1		Officials Restroom	1 Wc, 1 Urn.
	1		Maintenance Building	
	88		Trash Cans	Plastic Or Rubbermaid
	1	Hiking	Nature Trail-Boardwalk	Grass Path To Boardwalk On
		Ū.		East Lake Toho
	1		Caretaker Mobile Home	Double-Wide MH On Site
	1		Thor-Guard Lightening	
			Protection	
Buenaventura Community Park 10 Ac.				
	1	Adult Baseball	Field	Musco Contol Link Lights
	1		Scorekeeper Box	
	2	Little League Baseball	Fields	
	2		Scorekeeper Boxes	
	3		Pitcher warm-up box	Warm Up Area Adult& Little League Fields
		T-ball	Fields	
	6		Benches	Dugout Benchs For T-Ball Filed Not Covered
	2	Biking	Bikeracks	
	1	Food Service	Concession Stand	
	1		Small Storage 8' x 8"	Small Storage Building At Concession Stand
	1		Drinking Fountain	
	1		Parking Spaces- paved	Parking Count Shared With Arch Gordon Pk.
<u> </u>			Parking Spaces- paved	Parking Count Shared With Arch Gordon Pk.
			Parking Spaces- paved Parking Spaces - grass	i anning oddin onaled with Aron Odidon FK.
			I aminy opaces - ylass	

Facility	Quantity	Activity	Amenity	Notes
	2		Picnic Tables	
	1		Flagpole	
	1		Restrooms	
				Ladies: 1 Hc Wc, 1 Wc. Men: 1 Hc Wc, 2 Urn
	20		Trash Cans	
	1		Storage Building 10' x 40'	
	1		Thor-Guard Lightening	
			Protection	
C-33 Boat ramp 5.00 Ac.				
	1	Boating	Boat Ramp	Single Ramp Into Canal-Lake Gentry
	1		Dock-Alum. Floating	Dock In Canal, Metal Hand Rail Up Conc. Boat Ramp
	1		Parking Spaces	Shell Parking
	1		Parking Spaces- HC paved	4' Conc. Walk Access By Space To Ramp
	1		Caretaker Res MH	Single Wide MH
	3	Picnicking	Picnic Tables	8' Wood and Galvanized
	2		Grill- metal pedestal	Single Grills
	1		Fishing line disposal	Pvc Disposal Tube
	3		Trash Cans	Green Drums, No Lids
	1		Well and septic	
Camp Lonesome Conservation Area 2436.40 Ac.				
	1	Horse riding	Equestrian trails	Trail Markers
	1		Informational Kiosk	Wood Structure With Green Metal Roof
	1	Walking	Hiking Trails	Trail Markers
	4		Self-composing Toilets	
	4	Camping	Primitive Campsites	
	12	Picnicking	Picnic Tables	Wood and Galvanized
	5	Horse riding	Equestrian Campsites	With Horse Tie Ups
	1		Doggie Waste Station	
	9		Grills (one ea. campsite)	
	10		Trash cans with lids	Green Trash Cans
	1		Bench-wood and gal.	At Park Entry, May Be More
	1		Horse watering trough	
	1		Well: non-potable	Hand Pumped Well

Facility	Quantity	Activity	Amenity	Notes
Candella Island (under construction) 25.68 Ac.				
, <i>L</i>	5		Pavilions	
		Picnicking	Picnic Tables	
	3		Restrooms	Self Composting Toilets
	5		Fire Rings	
			Parking	
	4		Parking- HC paved	
	1		Canoe/Kayak Launch	
	1		Walking Trail	
	4		Kiosk	Information Kiosk
	1		Osprey Nesting Platform	
Charlie Wheeler Park - 29 Ac.				
	1	Softball	Field	Musco Lights
	1	Consul	Scorekeeper Box	Covered Box
	4		Benches	In Dugout
	4		Bleachers	
	1		Fences- 10' galv.	
	19		Parking Spaces - std	Paved Spaces
	2		Parking Spaces - HC	Paved Spaces
	3	Picnicking	Picnic Tables	One Wood Picnic Roofed Picnic Table, Two All Wood Tables
	1	Play	Playground-Ages 5-12	Mulch Base, Second Mulched Area No Equip.
	1	гіау	Restrooms	
	I			Ladies: 2 Wc, 1 Hc Wc Men: 1 Hc Wc, 1Urn
	1		Drinking Fountain	
	4		Trash Cans- plastic	
	1		Storage Building	
Cherokee Point Conservation Area 182.90 Ac.				
	1		Caretaker's House	House Converted To Rec. Site 3-Car Garage
	1		Picnic Pavilion	Pavilion Expansion Of Exist. Horse Barn
	2		Storage rooms	Off Of Horse Barn Section Of Shelter
	8	Picnicking	Picnic tables	8' Wood and Galvanized Tables
	1		Playground- Ages 5-12	Poured In Place Rubber Base, Conc. Edge
	1		Restrooms	Ladies: 1 Wc + 1 Hc Wc Men: 1 Hc Wc, 1 Urn.
	1		Fence- wood post/rail	
	1		Paver driveway	No Defined Parking Yet
Darby Neighborhood Park 1.0 Ac.	· ·			
Daiby Neighborhood Faix T.O Ac.	1	Basketball	Court - Half-court size	Half- Court Conc. Basketball With Goal
	1	Duskelball	Security light	
	1	Play	Playground- Ages 2-12	Mulch Base Pvc Curb
	1	Play	Spring Toy Ages 2-12	Mulch Base Pvc Curb
	1		Picnic Tables- wood	
		Picnicking		One All Wood Picnic Table
	2		Benches- wood/metal	
	2	F	Trash Cans- plastic	
	3	Exercise	Exercise stations Fence- PVC post/rail	Weathered Wood and Galv. Metal-Old
	1			

Facility	Quantity	Activity	Amenity	Notes
	1		Sign at park entry	
	3	Basketball	Asphalt courts	Musco Control Link Lighting
	1		10' Gal. Chain link fence	
	3	Baseball	Little League Fields	Musco Control Link Lighting
	1	Baseball	T-Ball Field	
	1	Baseball	Scorekeeper box- covd.	
	8	Baseball	Benches-covered dugout	
	13		Bleachers-1 basketball, 6 LL	
			baseball,6 Soccer	
	1		6' Gal. Chain link fence	
	2	Soccer	Soccer Fields	Musco Control Link Lighting
	4		Soccer Goals	
		Biking	Bikeracks	
	1	Food Service	Concession Stand	
				Ladies: 4 Wc, 1 Hc Wc Men: 1Wc, 1 Hc Wc, 4
	1		Restrooms	Urn.
	2		Drinking Fountain	Not Working
	41		Parking Spaces-std pvd.	
			Parking Spaces - grass	Grass Parking Off Paved Aisles
	4 HC		Parking Spaces- HC	
	22		Trash Cans	
	1		Flagpole	
Deerwood Conservation Area 35 Ac.B230				
			No improvements	
Granada Boat Ramp 0.54 Ac.				
	1		Sign	"Public Boat Ramp" Sign No "Granada" Label
	1	Boating	Boat ramp- concrete	No Rails and No Docks
	2		Trash cans	1 Blue Plastic Drum, 1 Green Metal Drum
	5		Lighting	Security Lights
			Parking	No Defined Spaces
	1		Fishing line disposal	Pvc Disposal Tube
	1		Caretaker- MH	Double Wide MH On Site
Hamilton's Conservation Area 114.68 Ac.				
			No improvements	

Facility	Quantity	Activity	Amenity	Notes
Hickory Tree Community Park 29 Ac.				
,	1	Football	Field	Galvanized Fencing
	1	Football	Practice Field	¥
	1		Scorekeeper Building	Officials Building With A/C
	1		PA and Sound System	
	4		Benches	2 Each Side Of Football Field
	3		Bleachers	East: Metal Bleachers 2- 5 Row Above Conc. Bleachers West: Metal Bleachers 12-Row
	1		Concrete Bleachers	East Side Of Field
	4		Football Goal Posts	Main Field and Practice Field
	1	Food Service	Concession Stand	Full Cooking/Grill Facilities
	1		Drinking Fountain	
			Parking Spaces	Paved Aisles Grass Parking
	6 HC		Parking Spaces	Paved Aisles Grass Parking
	1		Playground- Age 5-12	Rubber Base and 6" Conc. Edge
	2		Restrooms	Ladies: 3 Wc, 1 Hc Wc Men: 1 Urn., 1 Hc Wc
	1		Storage Building	
	16		Trash Cans	
	1		Flagpole	
	1	Walking	Walking Path-concrete	4' Walking Path Around Football Field
	1		Dumpster	Split Face Block and Gate
	1		Lift Station and FireHyd	1 Lift Station, 2 Fire Hydrants
	1		Wooded area	Unimproved Wooded At Ne
lolopaw Community Park 35 Ac.				
· · ·	1	Play	Multi-use Field	No Lighting
	1		Soccer goal set	
	2		Benches- multi-use field	
	2	Softball/ Baseball	Softball/Baseball fields	No Lighting
	2		6' Perimeter fence C/L	
	2		Backstop Fences	
	4		Bleachers- 2 ea. field	Uncovered
	1	Horseshoes	Horseshoe pitch	
	5		Trash cans with lids	
	1		1/2 mile 4' Conc path	
	1	Play	Playground- Ages 2-5	Rubber Base 6" Conc. Edge
	1	Play	Playground- Ages 5-12	Rubber Base 6" Conc. Edge
	2		Shade struct- 5-12 play	Frame Only At 2-5 Playgroung
	4		Benches: wood and gal.	2 Benches Each Playground

Facility	Quantity	Activity	Amenity	Notes
Holopaw Community Center (Area included in Park)				
	1	Cooking	Kitchen	Hooded Gas Stove, Microwave, Wash Sink, Fridge, Freezer, Ice
	0		Destrooms indeer seese	Maker Ladies: 2 Wc, 1 Hc Wc Men: 2 Urn. 1 Hc Wc
	2		Restrooms-indoor access	Ladies: 1 Hc Wc Men: 1 Hc Wc
	2	O a the a mine an	Restrooms-outdoor access	
	1	Gathering	Meeting Room	
	1		Screened porch	Hurricane Shutters/Hurr Windows All Bldg.
	1		Dumpster-conc. blk.	
	17		Paved parking spstd	
	5HC		HC Accessible sp.	
			Extensive grass parking	
	1		Lighted Parking	
	1		Generator	Serves Comm Cntr & Fire Sta.
	1		Memorial stone	To All Service Veterans
Holopaw Conservation Area 853.33 Ac.			No Improvements	Natural Area Beyond Fire Station
Holopaw Neighborhood Park 3.10 Ac.				
	1	Basketball	Basketball Court	Full Paved Court With Goals, No Lights
	1		Post/Wire Fence	Wire Fence Around Park, Wood Rail Fence Pk Lot
	1		Grill	
			Parking sp; rock/grass	
	2HC		HC Accessible conc.	
	3		Pavilions- 10' x 20'	Wood Structure Green Metal Roof, No Electric
	6	Picnicking	Picnic tables-wood gal.	
	4		Benches-metal vinyl-clad	
	1	Play	Playground- Ages 2-5	Rubber Mulch and Rubber Curb
	4	Play	Swings-2 toddler 2 child.	
	2		Shade structures	Cover At Playground, Cover Over Swings
	2	Play	Animal climber toys	
	1		Self-compost restroom	
	3		Trash drums	
	1	Walking	Walking track- 4' conc.	

Facility	Quantity	Activity	Amenity	Notes
Joe Overstreet Boat Ramp 3.25 Ac.				
	1	Boating	Conc. boat launch	
	2		Docks- Floating Alum	One Dock For Airboat Launch
	1		Informational Kiosk	Wood W/ Metal Roof and Bulletin Board
	10		Grills	
	10		Camping sites	
	?		Parking spaces- paved	
	1		Pavilion- 20' x 40'	Alum Roofed Pavilion, Crushed Rock and Rr Ties
	1		Payphone	
	20	Picnicking	Picnic tables	
	1		Dumpster	
	1		Restroom Bldg	
	1		R/V dump station	
	1		Concessions for tours	Privately Run Concession For Airboat Tours
Kenansville Community Center, Park 2 Ac.				
•	1	Gathering	Community Room	Bldg. Eq. With Hurricane Shutters Or Window Protection, Site Adjacent To Fire Station
	1	Cooking	Kitchen- full cooking facil.	Gas Stove With Hood, Ice Maker, Micro, Large Fridge, Ice Maker, 3 Bowl Sink
	2		Restrooms	Ladies: 1 Wc, 1 Hc Wc Men: 1 Urn. 1 Hc Wc
	1	Bingo	Bingo scoreboard	
	1	<u> </u>	Screened porch	
	17		Parking paved, std	
	5		Parking paved, HC	Two Parking Areas: 3 Hc On East, 2Hc On West
	1		Pavilion	Galvanized Roof and Masonry Grill
	2	Picnicking	Picnic tables-gal.& wood	
	1	Play	Playground Ages 2-5	
	1	Play	Playground Ages 5-12	
	1	Play	Swing set- 2 todd. 2 child.	
	1		Fabric shelter over picnic	
	1		Conc. walk - 4'	Walk To Play Ground Facilities
	2		Trash cans-green lids	
	1	Biking	Bike rack- galvanized	
	1	Ĭ	Monkey bars- metal	
	1		Rubber mulch and curb	Loose Rubber Mulch For Play Area Surfaces
	1		Bulletin Board	Information Board For Comm. Events On Hwy
	1		Kiosk	Information Board In Parking Lot
	1		Generator	Generator With Switch Over From Electric
	1		Dbl.Wide Mobile Home	Book Drop Can For Library
	1		Handicap ramp to bldg	

Facility	Quantity	Activity	Amenity	Notes
Lake Cypress Boat Ramp 0.45 Ac.				
	1	Boating	Boat ramp- concrete	Site Next To Private Commercial Wild Fla
	2		Piers- wood, flank ramp	
			Parking-gravel and grass	
	1		Fishing line disposal	Pvc Disposal Tube
	1		Dumpster	
Lake Lizzie Conservation Area 1071.01 Ac.				
	1	Horse riding	Equestrian trails	
	6		Benches in park	Galvanized and Wood
	2		Pavilions	8' Wood With Galv. Standing Seam Roof
	4	Picnicking	Picnic Tbl. galv.& wood	
	4		Trash cans	Green Metal With Lids
	4		Grills- metal pedestal	
	2		Toilets- self composting	
	10.5 mi.		Horse/Hiking trails	
	23		Parking spaces-std. paved	
	1		Parking spaces-HC Paved	
	5		Horse Trailer parking	
	3		Horse tie-offs	
	2		Benches-galv.& wood	
	1	Picnicking	Picnic Tbl. galv.& wood	
	1		Toilet-self compost	Hc Accessible
	2		Kiosks-bulletin boards	Wood With Green Standing Seam Roof
	2		Trash cans with lids	
	1		Caretaker Mobile Home	Dbl Wide
	1		Kiosk-bulletin board	Wood With Green Standing Seam Roof
	1		Picnic Tbl. galv.& wood	8' Wood and Galvanized
	1	Horse riding	Horse tie-offs	
	1		Caretaker Mobile Home	Dbl Wide
			Parking- grass	
	1		Trash cans with lids	

Facility	Quantity	Activity	Amenity	Notes
Lake Marian Boat Ramp/Fred's Fish Camp 2.00 Ac.				
· · · · · ·	2	Boating	Boat ramp- concrete	Ramp Has Conc. Divider/Pier
	1		Pier and deck- wood	
	1		Covered deck on pier	Covered Picnic Area On Pier W/ Picnic Table
			Parking grass spaces	Paved Aisleways
	1		Parking- conc. HC	
	1		Kiosk	Wood W/Green Metal Roof and Bulletin Board
	1		Grill-metal pedestal	
	4	Picnicking	Picnic tables	Near Parking Area and One On Pier 8' Galv. & Wood
	1		Restrooms	Ladies: 1 Wc Men: 1 Wc Not Handicap Access. On Septic
	1		Trash can	Green Can With Lid
	1		Fence-split rail at parking	
	1		Fishing line disposal	Pvd Disposal Tube
	1		Dumpster	
	1		Storage Bldg.	Near Picnic Area
Lake Runnymede Conservation Area 39.13 Ac.				
	1		Entry sign-brick and wood	
	1		Fence- wood post & rail	At Entry, Defines Parking Area
	1		Gate - steel at entry	
			Parking	Open Parking Area
	1		Kiosk	Wood With Green Stand Seam Roof and Map
	1		Doggie pot	
	1		Toilet self-compost	
	7	Camping	Camp sites	
	0.85 mi.	Hiking	Hiking Trails	
	2		Grills-metal dbl. pedestal	
	5	Picnicking	Picnic tables	8' Wood and Galvanized
	3		Trash can	Green Metal Cans With Lids
	3		Benches	8' Wood and Galvanized
	1		Flagpole	Memorial Flag Pole, Brick Base
	1		Fire pit	Masonry Fire Pit With Memorial Plaque

Facility	Quantity	Activity	Amenity	Notes
Lindfield Conservation Area 14.09 Ac.				
		No Improvements		
Mac Overstreet Regional Park 394.96 Ac. (Per M	aster Plan)			
	1	Canoeing	Canoe-Rental and Launch	
	1	<u> </u>	Concession/Locker Facil.	
			Splash Pad	
	1	Play	Playground 2-5 years	
	1	Play	Playground 5-12 years	
	4	Baseball	Baseball Fields	
	4	Softball	Softball Fields	
	8	Tennis	Tennis Courts	
	43 Ac.		Lake- created	
	2		Restroom/Concession	
	1		Dog Park & Dog Wash	
	1	Theater	Amphitheater/Green	
	34	Picnicning	Picnic Pavilions	
	1		Pedestrian Bridge	
	4		Kiosk-Wayfinding	
	1	Cricket	Cricket/Multi-Field	
	3	Soccer	Soccer/Multi-Fields	
	2	Soccer	Soccer/Multi-Field-Junior	
	1	Hiking	Nature Trail	
	1		Wetland Boardwalk	
	1	Birding	Eagle's Nest	
	2	Boating	Boat Trailer Parking Lot	
	1	Boating	Marina Bldg/Bait/Tackle	
	1		Restaurant,Concession,	
			Conference	
			Parking-paved	
			Parking-Grass overflow	
	1	Fishing	Ceremonial Area-Fishing	
			Tournaments etc.	
	1		Fitness Trail- 2 miles	Two Mile Trail With Exercise Stations
	1		Disc Golf	
	1		Fire station	
	1		Fueling facility	At Fire Station
	1		Caretaker	Single Wide MH- Deputy Or Police
Makinson Island Conservation Area 132 Ac.				
	5	Camping	Camping Sites- primitive	
	1		Pavilion	
		Picnicking	Picnic Tables	
	1	Boat/Kayak	Dock/Landing area	
	1		Electric service	
	2		Restrooms	Self Composting

Facility	Quantity	Activity	Amenity	Notes
Marydia Neighborhood Park 0.6 Ac.				
	1	Basketball	Courts	
	3		Benches	Benches: 2 Galv.&Wood, 1 Vinyl Clad
	1		Grills	Metal Grill
	1		Pavilions	Metal Roofed Structure
	1		Drinking fountain	Metal/Vinyl Clad Fountain
	2	Picnicking	Picnic tables	8' Wood and Galvanized Tables
	1	-	Playground Age 5-12	Rubber Poured In Place Base, No Curb
	2		Security lights	
	1		Fence- 10' chainlink	
	2		Trash cans- green metal	
	1		Electric outlet provided	
Marydia Community Center 2.18				
	1	Food Service	Catering kitchen	Warming Oven, Sink, Microwave, Ice Maker, No Dishwasher
	1	Teaching	Computer training room	
	1	Gathering	Multi-use room	
	2		Drinking fountain	Inside Building
			-	Ladies: 3 Wc, I Hc Wc Men: 3 Wc,1 Hc Wc 2
	1		Restrooms	Urn.
			Fencing- 5' galv.chainlink	
	1		Basketball goal in parking lot	
	1	Play	Playground 2-5 & 5-12	Rubber Playground Base On Conc. Slab
	2		Benches- vinyl clad	Benches At Playground
	6		Parking sp. behind bldg.	Drive Area Accom. At Least 6 Cars
	12		Parking spaces std.	Paved Parking In Front Of Building
	2 HC		Parking spaces- HC	Paved Parking In Front Of Building
	1		Dumpster	In Driveway Area
	1		Storage building	Approx. 60' X 60' Quonset Hut Building
	1		Trash-plastic barrel	Located In Playground Area
	1		Fire hydrant	Next To Driveway
Narcoossee Community Park 10 Ac.				
	1		Basketball goal	Basketball Goal In Parking Lot, No Court Markings
	1		Drinking fountains	Metal Pedestal
	4		Grills	Iron Pedestal
	10	Picnicking	Picnic tables	8' Aluminum With Gal. Frame, Hc Accessible At Ends
	1	Play	Playground- Age 5-12	Rubber Mulch Base and Curb
	9		Trash cans	Exposed Aggregate Cans
	1		Bike Rack	Galvanized Wheel Holder Style
	1		Flagpole	
	37		Parking spaces	Paved
	2 HC		Parking spaces	Paved
	1		Fence- 6' Galvanized	Park Is Fenced and Gated
	1		Caretaker Mobile Home	

Facility	Quantity	Activity	Amenity	Notes
Narcoossee Community Center (area included in I	Park)			
	1	Food Service	Kitchen	Refrigerator, Microwave, Sink, No Ice Machine, No Warming Facilities
	1		Meeting Space	Accommodates +- 75 People
	1		Screened Porch	
	3	Picnicking	Picnic Tables	8' Wood and Galvanized Tables On Porch
	1		Restrooms	Ladies: 1Wc, 1 Hc Wc
				Men: 1Hc Wc, 1 Urn
	1		Drinking Fountain	
leptune Middle School Sports Fields 11.0 Ac.				
	4	Multi-use	Goals	
	2	Soccer	Fields	
		Softball/ Baseball	Practice Field- not reg.	
	3		Benches	
	3		Bleachers	2 Sets @ Softball, 1 Set Soccer 5-Tier , No Cover
	1		Drinking fountains	At Restroom Building
				Ladies: 1 Hc Wc
	1		Restrooms	Men: 1 Hc Wc
	36		Parking spaces-paved	
	4HC		Parking space- HC paved	
			Parking- grass	Field Opened For Grass Parking
	1		Fence- 6' galv. chainlink	8' Chainlink Behind Softball At Road
	6		Trash cans- green metal	
Dak Island Conservation Area 38.11 Ac.				
oren Brown Community Park 32 Ac.				
	1		In-field Practice Field	
		Soccer/		
	1	Football	Field	Musco Control Link
		Soccer/		
	1	Football	Field	
	3	Softball	Fields	Musco Contol Link
	3		Scoreboards @ softball	
	6		Bleachers	Covered Bleachers At Softball Fields
	5		Bleachers	Uncovered Bleachers At Soccer/Football
	2 sets		Soccer Goals	
	1 set		Soccer Goals	
	3		Covered scorekeeper box	
	3		Covered dugouts	
	1	Food Service	Concession stands	
				Ladies: 2 Wc ,No Hc, Handrails Only
	1		Restrooms	Men: 1 Wc, 1 Urn, No Hc, Handrails Only
	1		Flagpole	At Softball Field #2 and #3 Area
	2		Drinking fountains	At Softball Field #2 and #3 Area
	75+		Parking spaces	No Designated Parking Or Accessible Spaces, Stabilized Bas
	1	1	Picnic Pavilion	

Facility	Quantity	Activity	Amenity	Notes
	1		Grill- large grill at pavilion	
	8	Picnicking	Picnic tables	8' Galvanized and Wood Tables
	1	Play	Playground- Ages 5-12	
	3	,	Benches at playground	
	2	Play	Toddler swings	
	2	Play	Adult Swings	
	32		Trash cans	
	1		Storage Building	
	1		Fire hydrant	
	1		Lift Station	
	1		Caretaker Mobile Home	
Osceola County Softball Complex - 35 Acres				Tourist Tax Revenues
	5	Softball	Softball fields	Moveable Fencing To Shorten Field, Bermuda Grass
	78	Consul	Parking- paved	
	12		Parking- HC paved	
	33	1	Parking-paved employee	
	440	1	Parking - grass	Grass Parking, Paved Aisles
	1		Dumpster	In Parking Lot
	1		Ticket booth	Booth and Turnstiles.
	4		Flagpoles	3 In Front Of Bldg. 1 On Back
	1		Tower building	Concessions, Restrooms, Elevator, Offices 2Nd Floor, Scoring
			Tower building	Room 3Rd Level
	1		Restrooms	Ladies: 8 Wc, 1 Hc Wc, Men: 1 Wc, 1 Hc Wc,
			Restrooms	4 Urn.
	1	Food Service	Concession grill	Alum. Add-On Bldg. Screened With Grills
	1	Walking	Asphalt path- 8' wide	Main Pedestrian Avenue Into Facil.
	1	Training .	Conc. walks- 4'	Various Locations
	10		Warm up areas	
	10		Dugouts	Roofed
	17		Benches- dugouts	4 Fields With 2, Field #1 With 3 Benches, 3 At Batting Cage
	22		Risers- 5 level	4 Fields With 4 Risers, Field #1 With 6 Risers Uncovered
	5		Backstops	Galvanized Fences W/ Windscreens
	12		Drinking fountains	One Each Dugout, 2 At Building
	5		Scorekeeper box	Covered Box Each Field
	5		Scoreboards	
	5		Lighting- Musco	Controlled By Attendant
	3		Lightening suppressors	Jasper Lightening Suppression
	5		PA system	One Each Field
	4		Picnic Pavilions 20' x 20'?	Alum. Roofed Structures
	30	Picnicking	Picnic tables	Wood and Galv. 4 Ea. Pavil, 13 Misc. Loc.
	36		Trash cans	Gray Rubbermaid Like-4/Field and Scattered
	1	<u> </u>	Maintenance building	
	1		Batting cage- 8 cages	
	1	+	Portolet	At Batting Cage Area
Osceola County Stadium 80.03 Ac.*	1			A Daminy Caye Alea
Osceola County Staulunt 60.03 AC.	1	MLB Spring Training	Stadium-5300 Seats	
	6	Baseball	Baseball Fields	
	0	Dasenali	Dasevali Fielus	

Facility	Quantity		Amenity	Notes
	7	Food Service	Concession Stands	
	4		Luxury Suites	
	1		Electronic Scoreboard	Scoreboard and Video Board
	2		TV Booths	7 Camera Positions
	2		Radio Booths	
	1		Retail Store	
	2213		Paved Parking	
	37		Parking- HC Paved	
	1		Clubhouse-Major League	Including Locker Room Facilities
	1		Clubhouse-Minor League	Including Locker Room Facilities
			Covered Batting Cages	
Osceola Co Welcome Cntr & History Museum 2.75	i Ac.			
	1	Education	Building with historic displays	
			and restrooms	Former Roadhouse Grill Building Converted For History Center
	1		Meeting/Conference room	
	1		Porch Meeting area	
	142		Parking -std. paved	
	5		Parking - HC paved	
	5		Parking- compact paved	
	2		Elec. Car recharge stat.	
	1		Memorial stone	For Fletcher Park
	2		Trash cans	Green Metal With Lids
	1	Biking	Bike rack	
	1		Dumpster	
Parkway Middle School Sports Fields 11.0 Ac.				
	1	Baseball	Baseball Field	Musco Contol-Link Lighting
	2	Baseball/ Softball	Baseball/Softball Field	Musco Contol-Link Lighting
	1	Soccer/Multi	Multi-use Field	
	1		Soccer goals	
	12		Bleachers- 5 Tier no cover	
	6		Benches	
	1	Food Service	Concession stands	
	1		Drinking fountains	
	2		Restrooms	
				Ladies: 2 Wc, 1 Hc Wc Men: 4 Urn. 1 Hc Wc
	1		Lift station	
	15		Trash cans	

Facility	Quantity	Activity	Amenity	Notes
Partin Triangle Neighborhood Park 5 Ac.				
	1		Fencing along road	Galv. Fence, No Gate
	1		Fence-post & rail	Between Drive and Playground
	1	Boating	Boat launch-C-31 canal	
	1		Airboats	Commercial Airboat Operation
	1		Boat ramp	
			Boat/trailer parking	In Grass Area
	1		Fishing line disposal	Pvc Disposal Tube
	1		Well house	
	2	Tennis	Tennis courts	Tennis Ball Pitching Machine
	1		Fence-10' tennis fence	Equipped With Windscreen
	4	Handball	Handball; 4-wall courts	
	1		Caretaker Mobile Home	Dbl. Wide
	1		Storage building	
	1		Restroom	Prefab: Ladies: 1 Wc. Hc Access Men: 1 Wc Hc
				Access
	48		Parking- paved	12 Spaces Are Extra Deep To Accommodate Boats and
	-10		r anning paved	Trailers
	2		Parking HC paved	
	1	Play	Playground- 2-5	Rubber Mulch and Rubber Curb
	1	Play	Playground 5-12	Rubber Mulch and Rubber Curb
	1	Play	Climbing toy- toddlers	
	1	Play	Spring Toy	
	1	Play	Swings- 2 child, 2 toddler	
	4	Play	Bike rack	
	1	Dilving		Waad Green Standing Georg Matel Deef
	2	Biking	Picnic pavilions 10' x 20'	Wood, Green Standing Seam Metal Roof
	12	Picnicking	Picnic tables- 8'	Wood and Galvanaized (Total In Park)
	2		Grills-double pedestal	At Picnic Pavilions
	2		Grills- pedestal	In Grass Area
	12		Trash cans	Plastic Drum Like Cans
	1		Dog Park- large dog	
	1		Dog Park- small dog	
	1		Fence-blk vinyl clad	Each Dog Park Fenced
	2		Doggie pots	Each Dog Park
	2		Doggie fountains	Each Dog Park
	3		Bench- vinyl clad	Bench Each Dog Park, One By Playground
	2		Benches- conc./wood	At Tennis Courts
	2		Conc. pad	Each Dog Park, No Dog Wash
Poinciana Scrub Nature Preserve 277.90 Ac.				
		No Improvements		
Ralph V. Chisholm Regional Park- 153.34 Acres				
	1	Softball/ Baseball	Practice Field	Backstop Fence and Skinned Area Only
	1	Volleyball	Court	Sand Court, No Borders
	2		Benches- wood	At Practice Field
	1		Boat ramp - concrete	Concrete Ramp With Walk and Handrails
	1	Boating	Boat dock	
		g	Beach-sand cleared of grass	

Facility	Quantity	Activity	Amenity	Notes
	3		drinking fountains	
		Horseback	Equestrian trails	
	14		Grills	Metal Grills
	1		Parking- HC accessible	
	· ·		Parking -grass/sand	
	9		Pavilions	One Large Pavilion, Three Medium Pavilions and 6 Smaller
	5			Pavilions
	9		Electric at pavilions	
	61	Picnicking	Picnic tables	8' Wood and Galvanized
	1	Play	Playground 2-5 Age	Rubber Mulch and Curb
	1	Play	Playground 5-12 Age	Rubber Mulch and Curb
	1	Play	Spring toy	Rubber Mulch and Curb
	2	гіау	Benches- 1 metal, 2 wood	At Playground Area, 1 Bench Lake View
	4		Benches- vinyl clad	At Playground Area
	4	Play		Sand Base and Rubber Curb
	-	Play	Digging toy Swings - Kids	Rubber Mulch Base
	4			
	2	Play	Swings - Toddlers	Rubber Mulch Base
	1		Restroom	
			-	Ladies: 2 Wc, W Hc Wc, Men: 1 Hc Wc, 2 Urn
	1		Restroom	Prefab: Ladies: 1 Hc Wc Men: 1 Hc Wc
	1		Shower- outdoor	
	20		Trash cans	Green Metal Drums
	1		Storage building	
	1		Lift station	
	1		Fire hydrant	
	1		Caretaker Mobile Home	
	1		Stable- 14 Stalls	Stable: 14 Stalls, Equip. Rm., Tack Room, Tacing Area, Feed
				Room & Storage (Const. May 2015)
	1		Exercise Ring	Enclosed Building Exercise Ring
	31		Parking- Parking paved	At Stables
	18		Parking-Grass	At Stables
	6		Parking- HC paved	At Stables
	3		Pasture- fenced areas	
Robert Guevara Community Center (in Leisure/F	Friendship Park)			Land Shared With Leisure/Friendship Park
				Used By Boys and Girls Clubs
	1	Gathering	Multipurpose Room	
	3	Gathering	Meeting Rooms	222 Sf + 248 Sf + 266 Sf
	1	Gathering	Conference Room	
	1	Ŭ	Commissioner's office	
	2		Offices	136 Sf + 128 Sf
	1	Exercise	Exercise room	
	1	Food Service	Kitchen- warming	Ice Maker, Fridge, Dbl Sink, Food Warmer
	1		Post office	
	1		Restroom-post office	1 Hc Wc
	1		Sheriff's substation	
	1	Medical	Medical office	Includes A Hc Wc and Lav. In Open Room
	1	Modical		Inolucio A no we and Lav. In Open Noom

Facility	Quantity	Activity	Amenity	Notes
				Ladies: 3 Wc + 1 Hc Wc Men'S: 1 Wc, 1 Hc Wc,
	1		Restrooms	2 Urn.
	29 sp		Parking East	
	2 sp		Parking East-HC sp.	
	50 sp		Parking West	
	2 sp		Parking West- HC sp.	
	1		Bike rack- Ribbon	
	1		Flagpole	
	1		Memorial plaque	
	1		Restroom- family	1 Hc Wc
Robert Guevara-Friendship & Leisure Pk. 5 Ac.				
	1	Basketball	Court- full size	Full Sized Court and Goals
	1	Duonoibun	Fence- 10' galv. chainlink	
	1	Play	Playground- Ages 2-5	Rubber Mulch and Curb
	4	Play	Swings- Adult/children	Rubber Mulch and Curb
	2		Benches- vinyl clad	
	1		Restrooms	
	1		Drinking fountain at RR	
	1		Trash can	
	1		Picnic Pavilion	Wood Structure With Green Metal Roof
	2	Picnicning	PicnicTables	8' Wood and Galvanized
	1	Basketball	Court- full size	Tennis Court Refurbished To Basketball Court
	1	Daskelball	Walkway-5' conc.sidewalk	
	1		Fence-10' green vinyl clad	Around Basketball Court
	1		Picnic Pavilion	Courts Need Refinishing
	2		Trash cans	
Powel Delm Neighberhead Park, 2 As	2		TIASIT CALLS	
Royal Palm Neighborhood Park 2 Ac.	1	Doolvotholl	Baakathall Court	
	1	Basketball	Basketball Court Fence	10' Galvanized Chainlink Fence
	1		Grills	Metal Grill
				Metal Grill
	1	D.	Pavilions	
	1	Play	Open lawn play	Lawn Between Picnic and Basketball
	2		Picnic tables	8' Wood and Galvanized
	1	Disc	Fence	4' Galvanized Chainlink Fence Around Park
	1	Play	Playground- Ages 2-5	Poured In Place Rubber Base Conc. Edge
	4	Play	Swings- 2 Todd. 2 Child.	Swings Have Rubber Mulch and Curb
	3		Trash cans	Green Metal Drums
Scotty's Cove Conservation Area 11.96 Ac.				
	1		Sign- entry	Brick Base With Wood Sign
	20		Parking- shell parking	
	2		Parking- HC spaces	Concrete Pavement With Conc. Accessway
	1		Fence- split-rail	Defines Park Boundary and Lake Pavilion Area
	1		Turn around	Shell Turn Around Area For Kayak/Canoe Drop
	1		Trails- soil cemt. w/ shell	In Park Area
	1		Trash Compactor	Big Belly Trash Compactor
	1		Kiosk- with map	Wood Structure, Green Standing Seam Roof
	2		Doggie pots	

Facility	Quantity	Activity	Amenity	Notes
	1	Biking	Bike rack- silver galvan.	
	2	Picnicking	Picnic pavilion	Wood Structure, Green Standing Seam Roof
	2		Grills- metal pedestal	-
	1		Pavilion-lakeside	Wood With Green Standing Seam Roof, Built On Brick Floor Of
				Former Building, Sitting Areas and Wildlife Displays
	1		Drinking fountain	In Park Area Has Dog Fountain At Base
	3	Exercise	Exercise station	Multi-Exercise Equip., Rubber Mulch and Curb
	2	Play	Swings-children size	Rubber Mulch and Curb Beneath
	1	Play	Climbing Playground	Rubber Mulch and Curb Beneath
	1		Restroom- self compost	1 Toilet Facility Hc Access.
	1		Retention pond	Near Kayak Drop Off
	1		Trellis/seat	Green Metal Circle Gateway Enty To Lake Pavilion W/ Built In
				Seats
	12		Benches	Wood and Galv. Benches Throughout Park
	6		Picnic tables	Wood and Gal.; 2 Ea. Picnic Pav. and 2 At Lakefront Pav.
	4		Trash cans	Green Metal Cans With Lids
	1		Paths- shellrock	Pathways At Lakefront Area
	1	Boating	Dock- floating	Alum. Hc Ramp To Shore
	1	Boating	Canoe/Kayak launch	
	2	Birding	Nesting platforms	Bird Nesting Platforms
Sexton Boat Ramp 1.07 Ac.				
•			Crushed rock parking	
	1	Boating	Concrete boat ramp	Green Metal Drum
	1	Ŭ	Trash can	
	1		Fishing line disposal	Pvc Tube For Fishing Line Disposal
Shelby Cox Memorial Park 1 Ac.				
	1	Basketball	Courts- asphalt on conc.	Court Built On Old Bldg. Foundation
	4		Lights - at basketball	
	1		Fence- 10' galv. chainlink	
	3		Benches- vinyl clad	
	1		Drinking fountains	Metal Drinking Fountain
	?		Parking spaces	On-Street Parking On Road and Grass Park
	1		Grill	Metal Grill
	3	Picnicking	Picnic tables	8' Wood and Galvanized
	1	Play	Playgrounds- Ages 5-12	Rubber Mulch and Curb
	1	Play	Playground shade canopy	
	4	Play	Swings- 2 Toddler, 2 Child.	Rubber Mulch and Curb
	1	Play	Spring Toy	Rubber Mulch and Curb
	1	Biking	Bike Rack - Galvanized	
	1	.9	Memorial stone/plaque	Memorial To Shelby Cox
	3	1	Trash cans	Green Metal Drums

Facility	Quantity	Activity	Amenity	Notes
Sheriff's Conservation Area 15.00 Ac.				
			No improvements	
Shingle Creek Regional Park 1174.76 Ac.				
	1		Picnic Pavilion	Wood Structure, Green Standing Seam Roof
	1		Picnic Table	8' Wood and Galvanized On Slab
	1		Trash can	Green Metal Drum With Lid
	1		Walk- Conc. to dock	
	1		Kiosk-with map	Wood Structure, Green Standing Seam Roof
	1		Dock-floating alum. HC accessible ramp to shore	Kayak and Canoe Dock
Shingle Creek Reg. Park - Babb- Histor. Soc. Vill.				
	1		Fence- 6' vinyl clad fence	Fence Surrounds Property
	1	Education	Historic Buildings	Historic Houses, Barns Etc. Were Brought To Site To Create A Village
	1	Education	Native American village	Pole and Beam Thatched Structures
	1		Boardwalk	8' Boardwalk To Creek
	1		Pathway- soil cement	Hiking Trail
	26		Parking- std. paved spaces	
	2		Parking-HC paved spaces	
	1		Fence-post and rail	Fencing Defines Various "Corrals" To Be Used For Grass Parking
	2		Toilets-self composting	Hc Accessible Single Toilets
	2		Trash compactors- BigBelly	
	1		Doggie pot	
	1		Hand well pump	
	1		Bike rack	Green Metal Ribbon Style
	10		Trash cans	Green Metal Cans
	2	Horseshoes	Horseshoe pits	Wood Framed Pits
	3		Benches-wood & galv.	
	1	Play	Playground- 3 spring toys	
	1	Play	Climber toy	
	1	Play	Dinosaur dig toy	
	1	Biking	Bike rack	Green Metal Ribbon Style
	6	Picnicking	Picnic Tables	8' Wood and Galvanized
Shingle Creek Regional Park - Marina				
			Under Construction	
Shingle Creek Regional Park - Miles Trust				
			No improvements	

Facility	Quantity	Activity	Amenity	Notes
Shingle Creek Regional Park - Proctor				
	1		Fence- post and rail	Park Fenced, Metal Gate At Entry
	1		Picnic Pavilion	Tall Wood Posts, Correg. Galv. Roof
	1	Picnicking	Picnic table	8' Wood and Galvanized
	1	-	Kiosk- map	Wood With Green Standing Seam Roof
	2		Trash cans	Green Metal With Lids
	1		Roofed deck	On Creek Bank, Correg. Galv. Roof
	2		Benches	6' Wood and Galv.
	1		Open lawn	Open Lawn Area Under Oak & Pine Canopy
Shingle Creek Regional Park - Ruba				
	1		Fence-post & rail	Fence Defines Pavilion and Playground Area
	1		Entry gates	Metal Gates At Parking Entry
	1		Kiosk - map	Wood With Green Standing Seam Roof
	9		Parking- std. paved	Paved Asphalt Lot-Curbed
	2		Parking- HC paved	Paved Asphalt Lot-Curbed
	20+-		Parking- grass overflow	
	1	Walking	Conc. sidewalks	5' Wide With Warning Bumps and Ramps
	1	- J	Lighting	Pedestrian Scale Light Fixtures
	1	Picnicking	Picnic pavilion	Wood With Green Standing Seam Roof
	6	Picnicking	Picnic tables	8' Wood and Galv. Tables, 1 Hc Accessible
	1		Grill- metal pedestal	Double Grill
	3		Trash can	Green Metal With Lid
	1	Biking	Bike rack	Old Metal Rack, Green Paint Pealing
	1	Play	Climbing playground	Wood Mulch With Plastic Section Curbing
	1	Play	Playground- 5-12 age	Wood Mulch With Plastic Section Curbing
	1		Bench	Green Vinyl Clad Bench
	1		Doggie Pot	
Shingle Creek Regional Park - Steffee Landing	•			
	1		Fence- 6' perimeter	Green Vinyl Clad Chain Link
	1		Gates	Aluminum Gates At 192
	1	Education	Farm Cabin	Historic Steffee Cabin
	1		Fence- post & rail	Fence Around Cabin and Picnic/Park Areas
	1	Walking	Walks- brick walks	5'- 6' Wide
	1	Walking	Concession Bldg.	Kayak Storage and Rentals, Restrooms, Wood Lap Siding
			Concession Diag.	Building, Green Standing Seam Roof
	1		Restrooms	Ladies: I Hc Wc Men: 1 Hc Wc 1 Urn.
	25+-		Parking- std. shellrock	
	23+-		Parking- HC conc.	
	1		Doggie pot	
	3		Trash cans	Green Metal With Lid
	2		Trash compactBig Belly	
	2		Benches	Wood and Galvanized
	4	Picnicking	Picnic tables	8' Wood and Galvanized
	4			
	1		Hand well pump	Wood With Croop Standing Soom Doof
		Dilde a/Lilder -	Kiosk- map	Wood With Green Standing Seam Roof
	1	Biking/Hiking	Boardwalk	To Shingle Creek Bridge and Also To Island Near 192
	Ĩ	Hiking	Trail- 8' wide shellrock	Leads To Island Boardwalk

Facility	Quantity	Activity	Amenity	Notes
	1	Canoe/kayak	Canoes and kayaks	Available For Rental At Concession
	1	Boating	Boat- elec. motorized	Boat With Canopy Cover
Shingle Creek Regional Park - Steffee Homestead				
	1		Fence- 6' perimeter	Green Vinyl Clad Chain Link
	1		Gates	Aluminum Gates At 192
	10		Parking- std. asphalt	
	2		Parking- HC asphalt	
	1		Parking- Bus area	
	1		Fence- post & rail	Around Picnic and Park Area
	1		Fence- 4' picket fence	Around Historic House
	1		Doggie pot	
	1		Trash can	Green Metal With Lid
	1		Trash compactBig Belly	
	1	Educational	Historic farm house	
	1		Picnic pavilion	
	2		Picnic tables	8' Wood and Galvanized
	1		Toilet- self composting	Single Toilet Facility
				Double Grill
	1		Grill- metal pedestal	
	1	Dilling	Kiosk- map	Wood With Green Standing Seam Rof
	1	Biking	Bike rack	Metal Green Ribbon Rack
	1	L libin e	Covered mill area	Wood Post and Corrugated Metal Roof Over Old Saw Mill
	1	Hiking	Boardwalk	Boardwalk To Bridge Over Shingle Creek
	1		Bridge	Corten Steel Brindge Over Shingle Creek
	1		Bench	Antique Style Bench At Homestead
	1	Malking	Historical marker	Sign At House
		Walking	Sidewalk- 5' conc.	Walk To House, Picnic and Toilet Areas
	1	Hiking	Path 8' soil cement	Path Leads To Boardwalk/Bridge and Into The Woods
Shingle Creek Regional Park - St. Clair				
	1		Fence-6' green vinyl clad	At Entry Along Road and Gate
	1		Fence-post/rail	Defines Pavilion and Playground Space
	1		Kiosk- map	Wood With Green Standing Seam Roof
	?		Parking- grass/dirt	
	1		Parking- conc. HC	
	1		Pavilion	Wood With Green Standing Seam Roof
	9	Picnicking	Picnic Tables	8' Wood and Galvanized Throughout Park
	4		Trash cans	Green Metal With Lids
	8		Benches	Wood and Galvanized- Scattered
	3		Grills- metal pedestal	Throughout Park
	1		Fire ring	Metal Ring In Open Area Of Woods
	1		Drinking fountain	Metal Pedestal Fountain At Pavilion
	1		Solar Belly Trash	At Pavilion
	1	Biking	Bike rack- galvanized	
	1		Playground- Ages 5-12	Poured Rubber and Conc.Base
	1		Toilet self-composting	Hc Accessible
	2		Dog Parks-	Large and Small Dogs, Green Vinyl Clad Fence
	2		Doggie pots	
	2		Dog fountain	

Facility	Quantity	Activity	Amenity	Notes
i donity	2		Dog wash	
	6	Exercise	Exercise equipment	Machines Along Path
	1		Soil cement path	Trail Wanders To Dead Ends In Woods
Shingle Creek Regional Park - Udstad				
Shingle Greek Regional Fark - Bustad	1		Fence- wood post & rail	Along Yates Road
	1		Caretaker house	House On Property
	1		Path	Soil Cement Path West Side Of Shingle Crk.
Shingle Creek Regional Park - J. Yates	1		1 801	Soli Cement r ath West Side Of Shingle Cik.
Shirigie Creek Regional Faik - J. Tales	1		Fence- wood post & rail	Along Yates Road
	1		Path	Soil Cement Path West Side Of Shingle Crk.
Shingle Creek Regional Park R Vates			Intersection of Yates/192	Soli Cement Patri West Side Of Shingle Cik.
Shingle Creek Regional Park - R Yates	4			Spil Compart Dath
	1		Path	Soil Cement Path
Smith's Landing Boat Ramp 0.34 Ac.				
	1	Boating	Boat ramp- concrete	
	1		Dock- floating alum/wood	Dock Ramp Separator
	1		Lighting	Security Light On Pole
	1		Trash can	Green Metal With Lid
Southport Regional Park 34.40 Ac.				
	3	Boating	Concrete Boat Ramps	
	8	Boating	Covered Airboat slips	
	1		Kiosk- map	Wood Kiosk With Green Standing Seam Roof and Map
			Parking- shell lot	
	1		Flagpole	
	2		Security lights and cameras	
	1		Concessions Bldg. & porch	Boggy Creek Airboat- Sales and Snacks
	1		Pavilion- lakeside	Educational Stage and Picnic Area, Wood Structure Green
				Standing Seam Metal Roof
	1		Fish clean station	Wood Structure With Green Standing Seam Metal Roof
	1	Education	"Swamphouse"	Small Education Building- Wood With Green Standing Seam
				Roof
	1		Fuel Tank	One Of Few Still Permitted
	53	Camping	Camp/RV Sites	All With Water and Electric Hookups, 35 Amp. Service, 34-35
				Sites With Sewer Hook Up (Campground Closed)
	2		Bathhouses	Men'S: 1 Hc Wc., 1 Urn. 2 Shower Stalls Ladies: 1 Hc Wc., 2
				Shower Stalls, No Handrails At Toilets Or Shower
	1		Dumpster-metal	In Camping Area
	1		Water plant-potable	Potable Water Plant At South End Of Site
	1		Sewage plant	At North End Near Caretaker
	2		Caretaker Dbl Wide	2 Manufactured Homes
	1		Garage- 6 bay	By Caretaker'S MH
	1		Picnic pavilion-large	Painted Wood Structure With Green Shingle Roof, Porch Light
	1		Fichic pavilion-large	Fixtures In Rafters
			Destroems La a sullar	Men'S: 1 Hc Wc., No Handrails, 1 Urn. Ladies: 1 Hc Wc. No
	1		Restrooms-Lg. pavilion	
				Handrails
	1		Grill- large	Pedestal Grill In Fireplace Inset, Broken
	2		Drinking fountains	
	3		Picnic pavilion-small	Painted Wood Structures With Green Shingle Roof

Facility	Quantity	Activity	Amenity	Notes
-	1		Conc. pad	Concrete Pad With Surrounding Benches For Storytelling?
	2		Picnic roofed tables	All Wood Benches With Shingle Roofs
	35	Picnicking	Picnic tables-around site	Painted Wood and Galv. Picnic Tables 6', 8' and 10' Lengths
				From Disney
	6		Park Lights	"Park Light" Style Fixtures In Picnic Area, From Disney
	1	Volleyball	Volleyball-sand	Sand Court With Net
	12 +-	, , , , , , , , , , , , , , , , , , ,	Trash cans	Assorted Styles Of Trash Can Around Property
Split Oak Conservation Area 640.00 Ac. State			Osceola & Orange Co.	
	1		Fence- wood post and rail	
	1		Metal entry gate	
	1		Parking- shell parking	
	1		Kiosk- info. map	Stone Columns and Shingle Roof
	1		Trash- can with lid	Metal Can Inside Green Vinyl Clad Surround
	1		Recycle can	Metal Can Inside Green Vinyl Clad Surround
	1	Hiking	Trails	Mowed Trails Extend For 5.3 Miles
Fropical Neighborhood Park 1 Ac.		3		
	1	Basketball	1/2 Court- asphalt	
	1		Fence- 10' galv. chainlink	
	2	Picnicking	Picnic tables	8' Wood and Galvanized
	2	, en	Trash cans	Green Metal Drums
			Bollards- No parking	
Frout Landing Boat Ramp 0.78 Ac.				
	1		Parking space HC	
	7		Parking spaces	Spaces Not Defined
	1		Fishing line disposal	Pvc Disposal Tube
	1	Boating	Conc. boat ramp	
	1	_ cag	trash can with lid	
Twin Oaks Conservation Area 370.00 Ac.				
	1		Entry Sign	Brick Base Wood Sign
	1		Entry Gates	Green Metal Gates, Solar Assisted Control
	1		Fence-wood post and rail	
	1	Hiking	Hiking Trails	Mowed Grass Pathways
	1	Horse riding	Equestrian Trails	Mowed Grass Pathways
	5	l loi oo i iaiii g	Horse hitching rails	Throughout Park
	1		Windmill-Water trough	
	1		Hand well pump	For Potable Water Near Picnic Area
	1		Crushed shell roadways	
	17		Parking- shell parking	
	3		Parking- conc. HC	
	2		Big Belly- trash compact	
	2		Kiosks- info. maps	Wood Structure W/ Green Stand. Seam Roof
	1		Picnic Pavilion A	Wood Structure W/ Green Stand. Seam Roof
	1		Picnic Pavilion B	Wood Structure W/ Green Stand. Seam Roof
	11		Picnic tables	8' Wood and Galv. Throughout Park
	1		Large pedestal grill	At Pavilion B
	1		Pedestal grill	
	2		Ground grills	One Each Camp Site
	۷	L		

Facility	Quantity	Activity	Amenity	Notes
	2	,	Fire pits	Masonry Near Camp Sites
	1	Kayak/Canoe	Kayak/Canoe Launch	Equipped With Handrail and Landing Surface
	4		Restrooms-self compost	Pair Of Toilets Each
	4		Benches	Along Trail Areas
	6		Trash cans	Green Metal With Lids Throughout Park
	2	Camping	Camp sites	Camp Eagle and Camp Osprey
	1	Fishing	Fishing Pier- deck and	Covered Deck and 2 Benches
		. ioimig	covered area	
	1		Fishing line disposal	Pvc Disposal Tube
	1		Observation Pier	Open Deck With 2 Benches
Vance Harmon Community Park 19.99 Ac.				
	1	Softball	Field- Bahia sod	Enclosed With 5' Gal. Chain Link Fence
	4		Bleachers- 5 tier	No Cover, At Softball
	4		Team benches	2 Each Dugout
	2		Covered dugouts	
	2		Memorial plaques	Plaques On Concrete Bases
	2	Tennis	Tennis courts	10' Chain Link Fence
	1		Bleachers- 5 tier	No Cover, At Tennis
	1	Basketball	Basketball Court-full size	8' Chain Link Fence
	1		Bleacher- 5 tier	No Cover At Basketball
	2	Handball	Handball: 3 wall courts	Open Not Roofed
	1	Football	Football field	6' Chain Link Fence
	6		Bleachers- 5 tier	No Cover, At Football
	4		Team benches	2 Each Side Of Field
	2		Goal posts	Used 4 Flagpoles To Hold Net Behind Goal Post
	14		Paved parking spstd	Asphalt Parking
	2		Parking spaces HC	Asphalt Parking
			Parking- grass	Pull Directly Off Of Roadway
	1	Sports	Multi-use field	North End Of Fields
	1	Picnicking	Picnic Pavilion	
	1	Ŭ Ŭ	Concrete path- 8'	Along Cypress Pkwy.
	6	Exercise	Exercise stations	
	1		Path- 4' clay path at exercise	
			stations	
	1		Restrooms	Ladies: 1 Wc Men: 1Wc 1 Urn. Handrails At Toilet, But Not Hc
				Accessible
	3		Drinking fountains	Basketball, Softball and S. Playground (Broken)
	12		Benches	Painted, Various Area Of Park
	33+-		Trash cans	Blue Plastic Drums Throughout Park
	9	Picnicking	Picnic tables	4 All Wood Picnic, 5 Wood and Gal. Throughout Park
	1		Fence-4' chain link	Defines Some Area Of The Park
	3		Grills- metal pedestal	At North Picnic Area
	1		Storage building	At North End Of Fields
	4	Play	Swings- children's size	North End Playground
	1	Play	Playground- 2-5 age	North End- Wood Mulch and Pvc Curb
	2	Play	Bounce toys	North End- Wood Mulch and Pvc Curb
	4	Play	Swings- 4 child	South End- Wood Mulch and Pvc Curb

Facility	Quantity		Amenity	Notes
	1	Play	Playground- Ages 5-12	South End- Wood Mulch and Pvc Curb
	3	Play	Bounce toys	South End- Wood Mulch and Pvc Curb
	1	Volleyball	Volleyball area	Poles Only, No Net
	2		Pedestrian scale lighting	
	1		Fence- Post and rail PVC	At South Playground Area
	3		Fire hydrants	
	1		Lift station	
Waters Edge Neighborhood Park 2 Ac.				
	1	Play	Playground Ages 2-5	Pour'D In Place Rubber Base W/ Conc. Edge
	1		Fence 4' painted green	Vinyl Clad Or Paint Going Bad
	1	Biking	Bikerack	Galvanized Rack On Conc. Pad
	4	Play	Swings: 2 Todd. 2 Child	Rubber Mulch and Curb
	1		Trash can	Green Metal Drum
Whaley's Landing 3.23 Ac.				
	1	Boating	Boat ramp-conc.dbl.	
	1	Ŭ	Fishing line disposal	Pvc Disposal Tube
	2		Trash- green metal	No Lids
	1		Dock- alum. Floating	Dock Ramp Separator
	1		Security light	Light On Wood Pole
	1		Fence-wood post and rail	
	1		Parking-grass	Boat Trailer Parking
	1		Asphalt turn-around	
	1		Caretaker- Dbl. wide MH	Residence On Well
Yeehaw Neighborhood Park 3 Ac.				
	1		Pavilions	Wood Structure With Galvanized Metal Roof
	1	Basketball	Basketball 1/2 Court	Paved 1/2 Court With One Goal
	2	Picnicking	Picnic tables	8' Galvanized and Wood
	1		Trash green metal	No Lid
	1	Play	Playground Ages 5-12	Rubber Mulch and Curb
	1		Wood bollards	Separate Grass Parking From Play Area
	?		Parking - grass	Spaces Just Pull Off Roadway
	1		Parking- conc. HC space	
	1	Walking	Sidewalk- 4' conc.	Sidewalk From Hc Space To Picnic and Playground
	1	Ŭ	Light- security light	Light On Phone Pole
* Osceola Stadium includes lands to US 192; a				
larger area than stadium and parking occupy				
Inventory Provided By Osceola County - May 18, 2	2015			
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Osceola County Parks Master Plan Park Function & Maintenance Assessment

Instructions

The following instructions are provided to assist in the function and maintenance assessments for Phase I of the Osceola County Parks Master Plan. Wade Trim staff will be conducting the field assessments of each park.

It is critical that the field assessments are done in a consistent manner to assure that the data collected is accurate. This instruction sheet will provide direction as to the proper method to assess the park and complete the assessment.

Site Visit

In order to complete the function and maintenance assessment, a site visit will be performed by Wade Trim staff for each inventoried park (excluding undeveloped properties). The site visit will consist of an assessment and rating of each park's function and maintenance. In addition, photographs shall be taken at each park to document the condition at the time of the site visit.

Explanation of Ratings

- Function Rating: The functionality of each park, including its facilities/amenities, will be rated on a scale of 0 through 4. A general description of the ratings follows:
 - 4 EXCELLENT. Functioning as intended with no limitations to access or use. Park design and signage promotes public access. Paths between parking and amenities are completely clear of obstructions or hazards. Courts and fields have all appropriate netting, striping, and other features to support recreational use.
 - 3 GOOD. Functioning as intended with some limitations to access or use. Park design or signage promotes public access. Paths are generally clear of obstructions or hazards. Courts and fields have essential features to support recreational use.
 - 2 FAIR. Outdated and in need of minor improvements to access or use. Park design is no longer relevant to its context; however, park signage promotes public access. Paths are generally clear of obstructions or hazards but could be improved by design. Courts and fields may be lacking essential features to support recreational use.
 - 1 POOR. Outdated and in need of major improvements to access or use. Park design is no longer relevant to its context; however, park signage promotes public access. Paths are partly obstructed or potentially hazardous and should be improved by design. Appropriate equipment is lacking.

- 0 VERY POOR. Outdated and not functioning as intended. Park design is no longer relevant to its context. Park signage is obsolete or lacking. Paths are obstructed and hazardous. Appropriate equipment is missing.
- Maintenance Rating: The maintenance of each park, including its facilities/amenities will be rated on a scale of 0 through 4. A general description of the ratings follows.
 - 4 EXCELLENT. New or receives excellent and regularly scheduled maintenance. The grounds are litter free, pavement conditions are good.
 - 3 GOOD. Adequately maintained. The grounds are litter free, pavement conditions are fair.
 - 2 FAIR. Requires some improvements such as replacing fencing, parking lot or boat ramp resurfacing.
 - 1 POOR. Requires some improvements and may have some maintenance deficits such as litter on ground, neglected landscaping, or worn equipment or building facades. Safety may be a concern.
 - 0 VERY POOR. Litter on ground, overgrown or weed infested landscapes, dead plants/trees, broken or missing equipment, buildings in need of paint, window or structural repairs. Safety is an obvious concern.