

RESOLUTION NO. 12-01 CL

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE CRESCENT LAKES COMMON FACILITIES DISTRICT APPROVING THE READOPTION OF THE BUDGET FOR THE FISCAL YEAR 2011-2012 BUDGET TO ACCOUNT FOR THE FUND BALANCE; PROVIDING FOR CONFLICTS AND SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Board of Supervisors (the "Board") of the Crescent Lakes Common Facilities District (the "District") has adopted a budget for FY12; and

WHEREAS, the District has a fund balance in the amount of \$391,372; and

WHEREAS, the Board has conducted a public hearing to readopt the FY12 budget to account for the fund balance and provide for expenditures of said revenue as detailed in the attached Schedule A - Budget Amendment;

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE CRESCENT LAKES COMMON FACILITIES DISTRICT:


SECTION 1. RE-ADOPTION OF THE FINAL BUDGET. The final District budget for Fiscal Year 2011-2012 as amended and detailed in Schedule A is hereby re-approved and readopted. There are hereby appropriated out of anticipated revenue and balances brought forward, all funds and monies necessary to meet the appropriations and reserves stipulated by and in said budget.

SECTION 2. CONFLICTS AND SEVERABILITY. All sections or parts of sections of all resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict. If any section, subsection, sentence, clause or provisions of this Resolution of this Resolution is held unconstitutional, inoperative, or void by a court of competent jurisdiction, such holding shall not affect the remainder of the Resolution.


SECTION 3. EFFECTIVE DATE. This Resolution shall take effect immediately upon its adoption.

DULY ADOPTED this 24th day of May, 2012.

CRESCENT LAKES COMMON FACILITIES DISTRICT

By: 
President, Ron Hood
Board of Supervisors

ATTEST:


Secretary/Treasurer, Ava R. Cruz
Board of Supervisors

SCHEDULE A

BUDGET CATEGORIES	FY 12 AMENDED BUDGET
REVENUE	
325.120 Special Assessments - Operating	\$ 557,424
361.100 Interest	\$ 1,600
389.001 Less 5% Required by Statute	\$ (27,951)
389.002 Fund Balance	\$ 391,372
TOTAL REVENUE:	\$ 922,445

OPERATING EXPENDITURES	FY 12 AMENDED BUDGET
513.00 General Government/Financial and Administrative	
31.00 Professional Services	\$ 18,859
31.10 Property Appraiser Fees	\$ -
31.20 Tax Collector Fees	\$ 11,148
32.00 Accounting & Auditing	\$ 5,700
41.00 Communication	\$ 1,250
42.00 Postage & Freight	\$ 1,000
44.00 Rental & Leases	\$ 500
45.00 Insurance	\$ 18,500
47.00 Printing & Binding	\$ 500
49.00 Other Charges & Obligations	\$ 1,410
51.00 Office Supplies	\$ 200
52.00 Operating Supplies	\$ 400
521.00 Public Safety	
34.00 Other Contractual Services-Sheriff Patrols	\$ 40,000
529.00 Other Public Safety	
34.00 Other Contractual Services	\$ 130,000
43.00 Utility Services-Street Lights	\$ -
539.00 Physical Environment/Other Physical Environment	
43.00 Utility Services-Front Entrance & irrigation	\$ 20,000
46.00 Repair & Maintenance-non-recreational	\$ 234,325
541.00 Road and Street Facilities	
31.00 Professional Services	\$ 30,000
43.00 Utilities Services-Street Lights	\$ 40,500
63.00 Road Improvement Project	\$ 130,000
572.00 Cultural Recreation/Parks & Recreation	
46.00 Repairs & Maintenance-Recreational	\$ 55,000
64.00 Equipment	\$ 20,816
TOTAL OPERATING EXPENDITURES:	\$ 760,109

NON-OPERATING	FY 12 AMENDED BUDGET
99.01 Reserve for Cash (20% of Revenue)	\$ 100,746
99.02 Reserve for Contingency (10% of Revenue)	\$ 49,590
99.03 Reserve for Capital- Aster Cove	\$ 12,000
TOTAL NON-OPERATING:	\$ 162,336

TOTAL EXPENDITURES:	\$ 922,445
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REVENUE minus EXPENDITURES:	\$ 0
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BUDGET CATEGORIES		FY 12 BUDGET	FY 12 AMENDED BUDGET	INCREASE/ DECREASE
REVENUE				
325.120	Special Assessments - Operating	\$ 557,424	\$ 557,424	\$ -
381.100	Interest	\$ 1,600	\$ 1,600	\$ -
389.001	Less 5% Required by Statute	\$ (27,951)	\$ (27,951)	\$ -
389.002	Fund Balance	\$ 156,504	\$ 391,372	\$ 234,868
TOTAL REVENUE:		\$ 687,577	\$ 922,446	\$ 234,868

OPERATING EXPENDITURES		FY 12 BUDGET	FY 12 AMENDED BUDGET	INCREASE/ DECREASE
513.00 General Government/Financial and Administrative				
31.00	Professional Services	\$ 18,859	\$ 18,859	\$ -
	District Clerk Services	\$ 9,359	\$ 9,359	\$ -
	Recording Secretary	\$ 7,000	\$ 7,000	\$ -
	Misc. Professional Services	\$ 2,500	\$ 2,500	\$ -
31.10	Property Appraiser Fees	\$ 11,148	\$ -	\$ (11,148)
31.20	Tax Collector Fees	\$ 11,148	\$ 11,148	\$ -
32.00	Accounting & Auditing	\$ 5,500	\$ 6,700	\$ 200
41.00	Communication	\$ 1,250	\$ 1,250	\$ -
	Century Link-Astor Cove Gate	\$ 650	\$ 650	\$ -
	District Cell Phone	\$ 600	\$ 600	\$ -
	Misc. Communication	\$ -	\$ -	\$ -
42.00	Postage & Freight	\$ 1,000	\$ 1,000	\$ -
	Mailing of Public Notices	\$ 900	\$ 900	\$ -
	Misc. Postage & Freight	\$ 100	\$ 100	\$ -
44.00	Rental & Leases	\$ 500	\$ 600	\$ 100
45.00	Insurance	\$ 18,500	\$ 18,500	\$ -
47.00	Printing & Binding	\$ 500	\$ 500	\$ -
49.00	Other Charges & Obligations	\$ 1,410	\$ 1,410	\$ -
	Advertisements	\$ 300	\$ 300	\$ -
	District Fee to State	\$ 175	\$ 175	\$ -
	P.O. Box	\$ 35	\$ 35	\$ -
	Bank Fees	\$ 900	\$ 900	\$ -
51.00	Office Supplies	\$ 200	\$ 200	\$ -
52.00	Operating Supplies	\$ 400	\$ 400	\$ -
	Misc. Operating Supplies	\$ 400	\$ 400	\$ -
	Christmas Decorations	\$ -	\$ -	\$ -
521.00 Public Safety				
34.00	Other Contractual Services-Sheriff Patrols	\$ 40,000	\$ 40,000	\$ -
529.00 Other Public Safety				
34.00	Other Contractual Services	\$ 130,000	\$ 130,000	\$ -
	Security	\$ 125,000	\$ 125,000	\$ -
	Misc. Other Contractual Services	\$ 5,000	\$ 5,000	\$ -
43.00	Utility Services-Street Lights	\$ 60,500	\$ -	\$ (60,500)
539.00 Physical Environment/Other Physical Environment				
43.00	Utility Services-Front Entrance & Irrigation	\$ -	\$ 20,000	\$ 20,000
46.00	Repair & Maintenance-non-recreational	\$ 219,325	\$ 234,325	\$ 15,000
	Landscaping	\$ 142,753	\$ 142,753	\$ -
	Additional Landscaping	\$ 5,000	\$ 5,000	\$ -
	Irrigation Repairs	\$ 3,200	\$ 3,200	\$ -
	Aquatic Weed Control	\$ 33,372	\$ 33,372	\$ -
	Aster Cove Maint.	\$ 10,000	\$ 10,000	\$ -
	Electrical Repairs	\$ 8,000	\$ 8,000	\$ -
	Misc. Repairs	\$ 10,000	\$ 25,000	\$ 15,000
	Janitorial Services	\$ 4,800	\$ 4,800	\$ -
	Light bulbs & Fixtures	\$ 2,200	\$ 2,200	\$ -
541.00 Road and Street Facilities				
31.00	Professional Services	\$ -	\$ 30,000	\$ 30,000
43.00	Utilities Services-Street Lights	\$ -	\$ 40,500	\$ 40,500
63.00	Road Improvement Project	\$ -	\$ 130,000	\$ 130,000
572.00 Cultural Recreation/Parks & Recreation				
46.00	Repairs & Maintenance-Recreational	\$ 5,000	\$ 55,000	\$ 50,000
	Recreational Equipment Repairs	\$ 5,000	\$ 5,000	\$ -
	Misc. Repairs	\$ -	\$ 50,000	\$ 50,000
64.00	Equipment	\$ 5,000	\$ 20,816	\$ 15,816
TOTAL OPERATING EXPENDITURES:		\$ 530,241	\$ 760,109	\$ 229,868

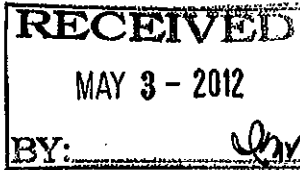
NON-OPERATING		FY 12 BUDGET	FY 12 AMENDED BUDGET	INCREASE/ DECREASE
99.01	Reserve for Cash (20% of Revenue)	\$ 100,746	\$ 100,746	\$ 0
99.02	Reserve for Contingency (10% of Revenue)	\$ 49,590	\$ 49,590	\$ 0
99.03	Reserve for Capital- Aster Cove	\$ 12,000	\$ 12,000	\$ -
TOTAL NON-OPERATING:		\$ 162,336	\$ 162,336	\$ 0

TOTAL EXPENDITURES:	\$ 692,577	\$ 922,446	\$ 229,868
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REVENUE minus EXPENDITURES:	\$ (6,000)	\$ 0	\$ 6,000
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Orlando Sentinel

1215 East Donegan Avenue
Kissimmee, FL 34744



April 30, 2012

This is to certify that the attached advertisement did publish in The Orlando Sentinel, Osceola Edition on Sunday, April 29, 2012.

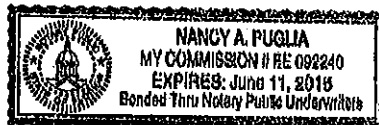
Anne Cappiello
Anne Cappiello
Client Services Coordinator
The Orlando Sentinel

STATE OF FLORIDA
COUNTY OF OSCEOLA

I, the undersigned authority, hereby certify that the foregoing is a true and correct copy of the instrument presented to me by Anne Cappiello as the original of such instrument.

WITNESS my hand and official seal, this 30th day of April, 2012.

Nancy A. Puglia
Notary Public
State of Florida at Large



My commission expires _____

Client Name: **CFD / SPECIAL ASSESSMENTS**
 Advertiser: **Osceola/J 2/OSC**
 Section/Page/Zone: **CRESCENT LAKES FY12**
 Description:

Ad Number: **092596601**
 Insertion Number: **092596601**
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Orlando Sentinel
 Publication Date: **04/29/2012**

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ORANGE COUNTY NOTICE OF LAND USE CHANGE PUBLIC HEARINGS

On Thursday, May 11, 2012, beginning at 6:00 A.M., or as soon thereafter as the matter may be heard, the Planning and Zoning Commission of Orange County, Florida, will hold public hearings on the following applications for land use change:

Case No.	Applicant	Address	Project Description
1. 1111-1-1-1	Yonge of Broward LP - (LDC) in 11A050	11111 NE 11th Ave, Ft. Lauderdale, FL 33305	Change from LDC to LDC-1 (LDC-1) for the purpose of converting the site to a multi-family residential use.
2. 1111-1-1-2	Yonge of Broward LP - (LDC) in 11A050	11111 NE 11th Ave, Ft. Lauderdale, FL 33305	Change from LDC to LDC-1 (LDC-1) for the purpose of converting the site to a multi-family residential use.
3. 1111-1-1-3	Yonge of Broward LP - (LDC) in 11A050	11111 NE 11th Ave, Ft. Lauderdale, FL 33305	Change from LDC to LDC-1 (LDC-1) for the purpose of converting the site to a multi-family residential use.
4. 1111-1-1-4	Yonge of Broward LP - (LDC) in 11A050	11111 NE 11th Ave, Ft. Lauderdale, FL 33305	Change from LDC to LDC-1 (LDC-1) for the purpose of converting the site to a multi-family residential use.
5. 1111-1-1-5	Yonge of Broward LP - (LDC) in 11A050	11111 NE 11th Ave, Ft. Lauderdale, FL 33305	Change from LDC to LDC-1 (LDC-1) for the purpose of converting the site to a multi-family residential use.

For more information, please contact the Planning and Zoning Commission at (407) 836-3300. The public hearing will be held at the County Administration Center, 100 N. Orange Ave., Orlando, FL 32801.

CONCURRENCE PLAN FOR THE 2012 BUDGET

The Board of Supervisors will hold a public hearing on the 2012 budget on May 11, 2012, at 6:00 p.m. at the Board of Supervisors' meeting room, 100 N. Orange Ave., Orlando, FL 32801.

CONCURRENCE PLAN FOR THE 2012 BUDGET

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WHAT'S HAPPENING

Classes

A Home of Your Own 6-9 p.m. Tuesdays, May 7-22, UF/IFAS Osceola County Extension Services, 1921 Kissimmee Valley Lane, Kissimmee. This class addresses the ins and outs of buying and selling a home. Participants will learn how to prepare financially, select a home, negotiate price, review contract and what to expect at closing. Registration required. \$5 supply fee. 321-697-3000.

Preventing foreclosure 6-8 p.m. May 3, May 17, May 31, June 14, UF/IFAS Osceola County Extension Services, 1921 Kissimmee Valley Lane, Kissimmee. Learn how to save your home from foreclosure through better money management, communication with your lender and identifying other mortgage payment/foreclosure prevention options. Registration is required. Free. 321-697-3000.

Getting Out of Debt. 6:30-7:30 p.m. May 3, UF/IFAS Osceola County Extension Services, 1921 Kissimmee Valley Lane, Kissimmee. Learn how to create a debt reduction plan to better manage current debt and get out of debt faster. Registration required. Free. 321-697-3000.

Save Money on Your Electric Bill 6-9 p.m. May 7, 9 a.m. noon May 18, UF/IFAS Osceola County Extension Services, 1921 Kissimmee Valley Lane, Kissimmee. Learn no cost, low cost and

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You're Invited to Comment on our Public Involvement Plan

We invite you to review and comment on our draft Public Involvement Plan, available on our website. This plan guides all our community outreach and public information efforts.

The draft plan will be presented to the MetroPlan Orlando Board for approval on Wednesday, May 9, 2012 at 9 a.m. in the MetroPlan Orlando office (315 E. Robinson Street, Orlando, FL 32801).

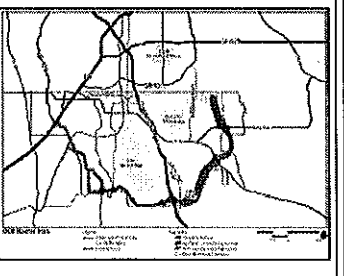
You may submit your comments until close of business on May 8. Comments can be submitted in various ways:

- * Email: clambert@metroplanorlando.com
- * Mail: 315 E. Robinson Street, Suite 355, Orlando, FL 32801
- * Phone: 407-481-5672 x320

www.metroplanorlando.com

NOTICE OF PUBLIC HEARING

Notice is hereby given that a Public Hearing will be held by the Osceola County Expressway Authority (OCA) on **Tuesday May 8, 2012 beginning at 9 am**, or as soon thereafter as practical. The meeting will be held in the Osceola County Administration Building, Commission Chambers, 4th Floor, 1 Courthouse Square, Kissimmee, Florida, to consider the adoption of the **OCX 2040 Master Plan**.



Materials relating to the above are available online at <http://www.osceolaxway.org>

Any person requiring special accommodations at the public meeting because of a disability or physical impairments should contact the Office of the Clerk of the Board 407-742-2100, at 1 Courthouse Square, Kissimmee, Florida 34741, prior to the meeting.

The Crescent Lakes Common Facilities District is conducting a public hearing for the purpose of readopting their FY 12 budget to include their fiscal year. The public hearing will be conducted at the Osceola County Administration Building, 1 Courthouse Square, Suite 4172, Kissimmee, Florida 34741, on May 24, 2012, beginning at 6:30 P.M. Or soon thereafter.

In accordance with Chapter 286, Florida Statutes, the public is advised that if a person desires to appeal any decision made by the Board of Supervisors with respect to any matter considered at this hearing, that person may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. All meeting facilities are accessible in accordance with the Americans with Disabilities Act. Any additional necessary accommodations will be provided with a 48 hour notice. For more information call the Clerk of the Board at 407-742-2100.

The Indian Creek Common Facilities District is conducting a public hearing for the purpose of readopting their FY 12 budget to include their fiscal year. The public hearing will be conducted at the Osceola County Administration Building, 1 Courthouse Square, Suite 4172, Kissimmee, Florida 34741, on May 23, 2012, beginning at 6:30 P.M. Or soon thereafter.

In accordance with Chapter 286, Florida Statutes, the public is advised that if a person desires to appeal any decision made by the Board of Supervisors with respect to any matter considered at this hearing, that person may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. All meeting facilities are accessible in accordance with the Americans with Disabilities Act. Any additional necessary accommodations will be provided with a 48 hour notice. For more information call the Clerk of the Board at 407-742-2100.

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