

RESOLUTION NO. 14-01 CL

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE CRESCENT LAKES COMMON FACILITIES DISTRICT APPROVING THE READOPTION OF THE BUDGET FOR THE FISCAL YEAR BUDGET TO ACCOUNT FOR THE FUND BALANCE; PROVIDING FOR CONFLICTS AND SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Board of Supervisors (the "Board") of the Crescent Lakes Common Facilities District (the "District") has adopted a budget for FY14; and

WHEREAS, the District has a fund balance in the amount of \$366,582; and

WHEREAS, the Board has conducted a public hearing to readopt the FY14 budget to account for the fund balance and provide for expenditures of said revenue as detailed in the attached Schedule A - Budget Amendment;

WHEREAS, as required by the terms of the Master Ordinance, notice of a public hearing has been published in a newspaper generally circulated within the County; the proof of publication is attached hereto as Appendix B.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE CRESCENT LAKES COMMON FACILITIES DISTRICT:

SECTION 1. RE-ADOPTION OF THE FINAL BUDGET. The final District budget for Fiscal Year 2013-2014 as amended and detailed in Schedule A is hereby re-approved and readopted. There are hereby appropriated out of anticipated revenue and balances brought forward, all funds and monies necessary to meet the appropriations and reserves stipulated by and in said budget.


SECTION 2. CONFLICTS AND SEVERABILITY. All sections or parts of sections of all resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict. If any section, subsection, sentence, clause or provisions of this Resolution of this Resolution is held unconstitutional, inoperative, or void by a court of competent jurisdiction, such holding shall not affect the remainder of the Resolution.

SECTION 3. EFFECTIVE DATE. This Resolution shall take effect immediately upon its adoption.

DULY ADOPTED this 5th day of June, 2014.


CRESCENT LAKES COMMON FACILITIES DISTRICT

By: _____


President, Ronald Hood
Board of Supervisors

ATTEST:

By: _____


Secretary/Treasurer, Ava R. Cruz
Board of Supervisors

Schedule A

DISTRICT: Crescent Lakes Common Facilities district
ASSESSMENT RATE: Aster Cove = \$798; All Other Phases = \$588
FISCAL YEAR: 2013/2014

BUDGET CATEGORIES		FY 14	
		BUDGET READOPTION (6-05-2014)	
REVENUE			
325.120	Special Assessments - Operating	\$	557,424
361.100	Interest	\$	1,290
389.001	Less 5% Required by Statute	\$	(27,936)
389.002	Fund Balance	\$	366,582
TOTAL REVENUE:		\$	897,360

OPERATING EXPENDITURES		FY 14	
		BUDGET READOPTION (6-05-2014)	
513.00	General Government/Financial and Administrative		
31.00	Professional Services	\$	22,000
31.10	Property Appraiser Fees	\$	11,148
31.20	Tax Collector Fees	\$	11,148
32.00	Accounting & Auditing	\$	6,075
41.00	Communication	\$	700
42.00	Postage & Freight	\$	1,500
44.00	Rental & Leases	\$	-
45.00	Insurance	\$	20,000
47.00	Printing & Binding	\$	1,000
49.00	Other Charges & Obligations	\$	2,475
51.00	Office Supplies	\$	-
52.00	Operating Supplies	\$	500
521.00	Public Safety		
34.00	Other Contractual Services-Sheriff Patrols	\$	-
529.00	Other Public Safety		
34.00	Other Contractual Services	\$	125,000
	Misc. Other Contractual Services	\$	-
41.00	Security Camera Internet service	\$	1,500
46.00	Repair & Maintenance-cameras	\$	10,000
63.00	Infrastructure-Camera Installation	\$	67,237
64.00	Machinery & Equipment	\$	-
539.00	Physical Environment/Other Physical Environment		
34.00	Janitorial Services	\$	16,000
43.00	Utility Services-front Entrance	\$	15,000
46.00	Repair & Maintenance-non-recreational	\$	278,800
64.00	Machinery & Equipment TransCore Reader & Telephone Entry System-Aster Cove	\$	-
541.00	Road and Street Facilities		
31.00	Professional Services	\$	-
43.00	Utility Services-Street Lights	\$	45,000
46.00	Repair & Maintenance for Road Improv.	\$	50,000
63.00	Infrastructure-Road Improvement Project	\$	-
572.00	Cultural Recreation/Parks & Recreation		
46.00	Repairs & Maintenance-Recreational	\$	38,049
63.00	Capital-Re-mulching	\$	-
64.00	Equipment	\$	-
TOTAL OPERATING EXPENDITURES:		\$	723,133

NON-OPERATING		FY 14	
		BUDGET READOPTION (6-05-2014)	
99.01	Reserve for Cash (20% of Revenue)	\$	111,485
99.02	Reserve for Contingency (10% of Revenue)	\$	55,742
99.03	Reserve for Capital- Aster Cove	\$	7,000
TOTAL NON-OPERATING:		\$	174,227

TOTAL EXPENDITURES:	\$	897,360
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REVENUE minus EXPENDITURES:	\$	0
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APPENDIX B

PROOF OF PUBLICATION

Orlando Sentinel

1215 E. Donegan Ave.
Kissimmee, FL 34744

May 19, 2014

This is to certify that the attached advertisement did publish in The Orlando Sentinel, Osceola Edition on Thursday, May 15, 2014.

Anne Cappiello
Anne Cappiello
Client Services Coordinator
The Orlando Sentinel

STATE OF FLORIDA
COUNTY OF OSCEOLA

I, the undersigned authority, hereby certify that the foregoing is a true and correct copy of the instrument presented to me by Anne Cappiello as the original of such instrument.

WITNESS my hand and official seal, this 19th day of May, 2014.

Nancy A. Puglia
Notary Public
State of Florida at Large



My commission expires _____

Osceola Extra

WHAT'S HAPPENING

Spotlight event

SATURDAY
Water safety events: St. Cloud Parks and Recreation will present "S.O.S. - Splash for Our Kids' Safety," S.O.S. helps reinforce water safety throughout the community. Activities include safety demonstrations, games, and CPR practice. Participants will be able to practice their CPR skills along with a video that will be playing on a large movie screen, 6-9 p.m. May 17, Chris Lyle Aquatic Center, 30017th St., St. Cloud, free, 407-957-7243.

Listings are subject to change. Please call the venue in advance.

Class

SATURDAY
Lifeguard class: This class is for ages 15 or older. Applicants must pass a swim test at the start of the class, 9 a.m.-5 p.m. May 17-18, May 24-25, Chris Lyle Aquatic Center, 30017th St., St. Cloud. The total fee for the class is \$250 per student, \$100 shall be paid to the American Red Cross upon registration and the balance of \$150 shall be paid to City of St. Cloud, 407-957-7243.

WEDNESDAY

Money management: Learn how to establish financial goals, discover financial potential and develop a plan to make your money work for you. Registration required, 2 p.m. Wednesday, 5:30 p.m. June 4, 2 p.m. June 18, UF/IFAS Osceola County Extension Services, 1921 Kissimmee Valley Lane, Kissimmee, free, 321-697-3000.

JUNE 10

"Beeskeeping: Is it for me?" Taught by a backyard beekeeper, the presentation covers the basic considerations for potential beekeepers.

ers; legal aspects, space needs, risks, startup costs, time requirements for maintenance. There will also be a question-and-answer session. Registration required, 6-9 p.m. June 10, UF/IFAS Osceola County Extension Services, 1921 Kissimmee Valley Lane, Kissimmee, free, 321-697-3000.

Fair/Festival

SATURDAY

Circus with a Purpose: 1 p.m. Saturday, 6:30 p.m. Saturday, 1 p.m. Sunday, 6:30 p.m. Sunday, Silver Spurs Arena at Osceola Heritage Park, 1975 Silver Spur Lane, Kissimmee, \$15, 321-697-3333.

Fundraiser

MAY 24

Poker tournaments: The Rotary Club of Kissimmee will have Texas Hold'em poker tournaments to benefit five local charities: Heavenly Hoofs, Helping Others Make a Difference, Osceola Council on Aging, Help Now of Osceola County and the Rotary Foundation. Doors open at 6 p.m. The top eight players from each week will have a seat at the county championship scheduled for May 31, 7 p.m. May 24, Barney E. Yal Center, 700 Generation Point, Kissimmee, \$60 per tournament, 407-908-0939.

Health

MAY 23

Tools To Quit Smoking class: Sponsored by the Florida Area Health Education Center Network and the Department of Health, Free carbon monoxide testing, materials, and nicotine patches for participants (while supplies last). Advance registration required, 6-9 p.m. May 22, Westwood Apartments, 301 Westwood Circle, St. Cloud, free, 877-252-6094.



ORLANDO SENTINEL FILE PHOTO

St. Cloud Parks and Recreation will host the event "S.O.S. - Splash for Our Kids' Safety" May 17 at the Chris Lyle Aquatic Center.

Kids & Family

MAY 30

Mother and Son Bingo: Mothers and sons will play bingo, eat bananas splits, enjoy the creativity of a balloon artist, and have a chance to win prizes. Tickets go on sale May 12 at the Civic Center, 7-9 p.m. May 30, St. Cloud Community Center, 20117th St., St. Cloud, \$5 per person, 407-957-7243.

JUNE 2

Campfire Storytime at the Park: The City of Kissimmee Parks, Recreation and Public Facilities Department has partnered with Osceola County Library Systems to

offer the program for children preschool age and older along with their families.

Enjoy an evening of imagination as storytellers from the Osceola County Library tell exciting tales. In case of rain, the program will be held at the Hart Memorial Central Library, 211 E. Dale Avenue, 7-9 p.m. the first Monday of the month, Kissimmee Lakefront Park, Lakeshore Boulevard, Kissimmee, free, 407-508-2360.

JUNE 9

Moola Venture Money Camp for Teens: 8:30 a.m.-5 p.m. June 9-13; UF/IFAS Osceola County Extension Services, 1921 Kissimmee

Valley Lane, Kissimmee. The five-day course is designed to teach youth ages 14-16 vital financial management skills. From balancing a checkbook to examining college and career options, job interviews and investing money, participants will learn to design budgets for their future. Registration deadline is May 30, \$30, 321-697-3000.

JUNE 13

Preschool Storytime at the Park: For children ages 3-5 years old and their families, the program offers fun stories, music, movement and more as Osceola County Library storytellers present an interactive story time designed to develop early reading skills. Meet under the Heron Pavilion. In case of rain, the program will be held at the Hart Memorial Central Library, 211 E. Dale Avenue, 10-11 a.m. the second Friday of the month, Kissimmee Lakefront Park, Lakeshore Boulevard, Kissimmee, free, 407-508-2360.

Other

FRIDAY

Open house: Along with the universities across the nation, the University of Florida-IFAS Extension is celebrating the 100-year anniversary of the signing of the Smith-Lever Act of 1914. The Act officially created the

national cooperative extension system. Learn how Extension has been influential through the decades and about the programs and services provided to all residents. 10 a.m. Friday, UF/IFAS Osceola County Extension Services, 1921 Kissimmee Valley Lane, Kissimmee, free, 407-697-3000.

Lake watchers needed: Florida Lakewatch is looking for residents of Osceola County who are ready to roll up their sleeves and make a contribution to the future of Florida lakes. The University of Florida group, authorized by the Legislature, monitors water quality. If you own a boat and have a few hours each month to volunteer, you might be a candidate for the lake-monitoring program. Lakewatch trains volunteers to collect water and algae samples and water-clarity information that document a lake's nutrient levels. Baseline data are established, providing residents and water managers with a useful tool for managing lakes. In return for participation, volunteers receive training on monitoring procedures, sampling materials, annual reports of their monthly data, quarterly educational newsletters, access to aquatic sciences experts at the University of Florida, and invitations to regatta.

scheduled Florida Lakewatch activities. Details: Eleanor Forrester at eforre@osceola.org, include "Lakewatch" in the subject line or call 321-697-3000.

Medicare help: SHINE (Serving Health Insurance Needs of Elders) has three counseling sites in Osceola County. SHINE provides free counseling and information to Medicare beneficiaries and their families. All counseling is provided one-on-one by certified SHINE volunteer counselors on Medicare, Medicaid and Prescription Drug Plans. Bring a list of all your medications or Rx bottles, insurance card, and red, white and blue Medicare card. Counseling is available at the following times and locations:

- 10 a.m.-noon, the second and fourth Tuesday of every month, St. Cloud Senior Center, 30117th St., St. Cloud, 407-957-7392.
- 10 a.m.-noon, first and third Tuesday of every month, Barry E. Veal Center, 700 Generation Point, Kissimmee, 407-848-8532.
- 10 a.m.-noon, the second Wednesday of the month, January-July, 10 a.m.-1 p.m. the second and fourth Wednesday of the month, October-November, 10 a.m.-1 p.m. Dec. 3.

Outdoor

SATURDAY

Your Summer Vegetable Garden class: This class is for people ages 14 and older. Advance registration at the Civic Center is requested. 10 a.m. Saturday, 5:30 p.m. May 27, Pehgorn Nature Park, 201 Pehgorn Way, St. Cloud, \$8 per person, per class, 407-957-7243.

Senior

Dance: 6:30-9 p.m. Tuesdays; Osceola County Council on Aging, 700 Generation Point, Kissimmee. There will be live, traditional country music, including line dancing, as well as 1950's rock-n-roll. Bring a dish or snack to be part of the break meal. Free. 407-892-3335.

Singles Club: 7:30 p.m. Mondays; Loyal Order of the Moose Lodge No. 2056, 1019 N. Main St., Kissimmee. The Osceola Singles Club is for singles age 50 or older. New member fee is \$5; yearly dues are \$24, 407-390-8199.

Senior lifestyle guide: The Senior Resource Alliance and the 50+ Resource Network have published an information booklet called the 50+ FYI Lifestyle Guide. It is available for free at public libraries and senior centers in Orange, Seminole, Osceola and Brevard counties. Information includes help

Please turn to Page G3

The Crescent Woods Common Facilities District is conducting a public hearing for the purpose of hearing public comment regarding its proposed special assessment rate and budget for next fiscal year. The public hearing will be conducted at the Osceola County Administration Building, 1 Courthouse Square, Suite 4727, Kissimmee, Florida 34741, on June 10, 2014, beginning at 6:30 PM or soon thereafter.

In accordance with Chapter 286, Florida Statutes, the public is advised that if a person decides to appeal any decision made by the Board of Supervisors with respect to any matter considered at this hearing, that person may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. All meeting facilities are accessible in accordance with the Americans with Disabilities Act. Any additional necessary accommodations will be provided with a 48 hour notice. For more information call the Clerk of the Board at 407-742-2100.

The Crescent Lakes Common Facilities District is conducting a public hearing for the purpose of hearing public comment regarding its proposed special assessment rate and budget for next fiscal year. The public hearing will be conducted at the Osceola County Administration Building, 1 Courthouse Square, Suite 4727, Kissimmee, Florida 34741, on June 5, 2014, beginning at 6:00 PM or soon thereafter.

In accordance with Chapter 286, Florida Statutes, the public is advised that if a person decides to appeal any decision made by the Board of Supervisors with respect to any matter considered at this hearing, that person may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. All meeting facilities are accessible in accordance with the Americans with Disabilities Act. Any additional necessary accommodations will be provided with a 48 hour notice. For more information call the Clerk of the Board at 407-742-2100.

The Crescent Lakes Common Facilities District is conducting a public hearing for the purpose of reappportioning their FY 14 budget to include their fund balance. The public hearing will be conducted at the Osceola County Administration Building, 1 Courthouse Square, Suite 4727, Kissimmee, Florida 34741, on June 5, 2014 beginning at 6:00 P.M. or soon thereafter.

In accordance with Chapter 286, Florida Statutes, the public is advised that if a person decides to appeal any decision made by the Board of Supervisors with respect to any matter considered at this hearing, that person may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. All meeting facilities are accessible in accordance with the Americans with Disabilities Act. Any additional necessary accommodations will be provided with a 48 hour notice. For more information call the Clerk of the Board at 407-742-2100.

The Crescent Lakes Common Facilities District is conducting a special meeting at the Osceola County Administration Building, 1 Courthouse Square, Suite 4727, Kissimmee, Florida 34741, on June 5, 2014, beginning at 6:00 PM or soon thereafter.

In accordance with Chapter 286, Florida Statutes, the public is advised that if a person decides to appeal any decision made by the Board of Supervisors with respect to any matter considered at this hearing, that person may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. All meeting facilities are accessible in accordance with the Americans with Disabilities Act. Any additional necessary accommodations will be provided with a 48 hour notice. For more information call the Clerk of the Board at 407-742-2100.

The Indian Creek Common Facilities District is conducting a public hearing for the purpose of hearing public comment regarding its proposed special assessment rate and budget for next fiscal year. The public hearing will be conducted at the Osceola County Administration Building, 1 Courthouse Square, Suite 4702, Kissimmee, Florida 34741, on June 11, 2014, beginning at 4:00 PM or soon thereafter.

In accordance with Chapter 286, Florida Statutes, the public is advised that if a person decides to appeal any decision made by the Board of Supervisors with respect to any matter considered at this hearing, that person may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. All meeting facilities are accessible in accordance with the Americans with Disabilities Act. Any additional necessary accommodations will be provided with a 48 hour notice. For more information call the Clerk of the Board at 407-742-2100.

Client Name: **CFD/Special Assessments**
Advertiser: **Osceola Zone/G001/OSC**
Section/Page/Zone: **Cres Lk June 5 Budget**
Description:

Ad Number: **2379169-1**
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