

## **RESOLUTION NO. 13-01 CL**

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE CRESCENT LAKES COMMON FACILITIES DISTRICT APPROVING THE READOPTION OF THE BUDGET FOR THE FISCAL YEAR BUDGET TO ACCOUNT FOR THE FUND BALANCE; PROVIDING FOR CONFLICTS AND SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

**WHEREAS**, the Board of Supervisors (the "Board") of the Crescent Lakes Common Facilities District (the "District") has adopted a budget for FY13; and

**WHEREAS**, the District has a fund balance in the amount of \$409,493; and

**WHEREAS**, the Board has conducted a public hearing to readopt the FY13 budget to account for the fund balance and provide for expenditures of said revenue as detailed in the attached Schedule A - Budget Amendment;

**WHEREAS**, as required by the terms of the Master Ordinance, notice of a public hearing has been published in a newspaper generally circulated within the County; the proof of publication is attached hereto as Appendix B.

**NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE CRESCENT LAKES COMMON FACILITIES DISTRICT:**

**SECTION 1. RE-ADOPTION OF THE FINAL BUDGET.** The final District budget for Fiscal Year 2012-2013 as amended and detailed in Schedule A is hereby re-approved and readopted. There are hereby appropriated out of anticipated revenue and balances brought forward, all funds and monies necessary to meet the appropriations and reserves stipulated by and in said budget.

**SECTION 2. CONFLICTS AND SEVERABILITY.** All sections or parts of sections of all resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict. If any section, subsection, sentence, clause or provisions of this Resolution of this Resolution is held unconstitutional, inoperative, or void by a court of competent jurisdiction, such holding shall not affect the remainder of the Resolution.


**SECTION 3. EFFECTIVE DATE.** This Resolution shall take effect immediately upon its adoption.

**DULY ADOPTED** this 6<sup>th</sup> day of June, 2013.

**CRESCENT LAKES  
COMMON FACILITIES DISTRICT**

By: \_\_\_\_\_  
Supervisor, Cyril Austin Lee  
Board of Supervisors

ATTEST:

By:   
\_\_\_\_\_  
Secretary/Treasurer, Ava R. Cruz  
Board of Supervisors

**SCHEDULE A**

**DISTRICT:** Crescent Lakes Common Facilities District  
**ASSESSMENT RATE:** Aster Cove = \$798; All Other Phases = \$588  
**FISCAL YEAR:** 2012/2013

BUDGET CATEGORIES		FY 13 AMENDED BUDGET 6-06-13
<b>REVENUE</b>		
325.120	Special Assessments - Operating	\$ 557,424
361.100	Interest	\$ 1,500
389.001	Less 5% Required by Statute	\$ (27,946)
389.002	Fund Balance	\$ 409,493
<b>TOTAL REVENUE:</b>		<b>\$ 940,471</b>

OPERATING EXPENDITURES		FY 13 AMENDED BUDGET
<b>513.00 General Government/Financial and Administrative</b>		
31.00	Professional Services	\$ 26,000
31.10	Property Appraiser Fees	\$ 11,148
31.20	Tax Collector Fees	\$ 11,148
32.00	Accounting & Auditing	\$ 5,875
41.00	Communication	\$ 1,250
42.00	Postage & Freight	\$ 1,500
44.00	Rental & Leases	\$ -
45.00	Insurance	\$ 20,000
47.00	Printing & Binding	\$ 1,000
49.00	Other Charges & Obligations	\$ 2,075
51.00	Office Supplies	\$ -
52.00	Operating Supplies	\$ 500
<b>521.00 Public Safety</b>		
34.00	Other Contractual Services-Sheriff Patrols	\$ -
<b>529.00 Other Public Safety</b>		
34.00	Other Contractual Services	\$ 125,000
43.00	Utility Services-Street Lights	
63.00	Aster Cove Gate	\$ 13,000
<b>539.00 Physical Environment/Other Physical Environment</b>		
34.00	Janitorial Services	\$ 16,000
43.00	Utility Services-Front Entrance	\$ 19,500
46.00	Repair & Maintenance-non-recreational	\$ 252,753
<b>541.00 Road and Street Facilities</b>		
31.00	Professional Service	
43.00	Utility Services-Street Lights	\$ 45,000
46.00	Repair & Maintenance-non-recreational	\$ 30,000
63.00	Road Improvement Project	\$ 135,000
<b>572.00 Cultural Recreation/Parks &amp; Recreation</b>		
46.00	Repairs & Maintenance-Recreational	\$ 15,979
63.00	Capital-Re-mulching	\$ 24,000
64.00	Equipment	\$ -
<b>TOTAL OPERATING EXPENDITURES:</b>		<b>\$ 756,728</b>

NON-OPERATING		FY 13 AMENDED BUDGET 6-06-13
99.01	Reserve for Cash (20% of Revenue)	\$ 125,000
99.02	Reserve for Contingency (10% of Revenue)	\$ 55,743
99.03	Reserve for Capital- Aster Cove	\$ 3,000
<b>TOTAL NON-OPERATING:</b>		<b>\$ 183,743</b>

<b>TOTAL EXPENDITURES:</b>	<b>\$ 940,471</b>
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<b>REVENUE minus EXPENDITURES:</b>	<b>\$ (0)</b>
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**APPENDIX B**

**PROOF OF PUBLICATION**

# Orlando Sentinel

1215 E. Donegan Ave.  
Kissimmee, FL 34744

# Received

MAY 15 2013

Osceola County  
Office of Management & Budget

May 13, 2013

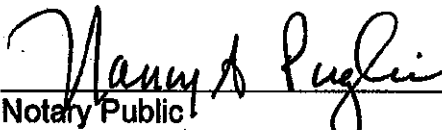
This is to certify that the attached advertisement did publish in The Orlando Sentinel, Osceola Edition on Sunday, May 12, 2013.

  
\_\_\_\_\_  
Anne Cappiello  
Client Services Coordinator  
The Orlando Sentinel

STATE OF FLORIDA  
COUNTY OF OSCEOLA

I, the undersigned authority, hereby certify that the foregoing is a true and correct copy of the instrument presented to me by Anne Cappiello as the original of such instrument.

WITNESS my hand and official seal, this 13th day of May, 2013.

  
\_\_\_\_\_  
Notary Public  
State of Florida at Large



My commission expires \_\_\_\_\_

# Orlando Sentinel

Publication Date: 05/12/2013

This E-Sheet(R) is provided as conclusive evidence that the ad appeared in The Orlando Sentinel on the date and page indicated. You may not create derivative works, or in any way exploit or repurpose any content.

Ad Number: 1442627-1  
 Insertion Number: 2 x 3  
 Size: B&W  
 Client Name: CFDSpecial Assessments  
 Advertiser: Osceola Zone/J002/IOSC  
 Section/Page/Zone: Osceola Zone/J002/IOSC  
 Description: CL CFD June 6 FY13 Budget

Dear Sentinel Customer,

We will be closing our cashier's office located at 633 N Orange Avenue effective June 14, 2013. We will only be able to accept check or credit card payments for walk-in Classified, Legal Ads, Obituaries, In Memoriam and Celebration ads only.

For payments related to subscriptions we can accept checks only. All checks received will be mailed to our remittance office for subscriptions. No payments will be processed locally.

P.O. Box 9001156  
 Louisville, Kentucky 40290-1156

If you have any questions related to your account, please call 800-359-5353 or email them at [CustomerService@OrlandoSentinel.com](mailto:CustomerService@OrlandoSentinel.com).

For payments related to existing advertising accounts, we can accept checks only. All checks received will be mailed to our remittance office for advertising. No payments will be processed locally.

P.O. Box 100608  
 Atlanta, Georgia 30384-0608

We value your business and appreciate your understanding as we move forward with this change.

Thanks for your continued support!

**Orlando Sentinel**



ORLANDO SENTINEL FILE PHOTO  
 St. Cloud Parks and Recreation will host the event "S.O.S.: Splash for Our Kids' Safety" on May 18 at the Chris Lyle Aquatic Center.

## WHAT'S HAPPENING

Continued from Page J1

### Other stuff

Lake watchers needed: Florida Lakewatch is looking for residents of Osceola County who are ready to roll up their sleeves and make a contribution to the future of Florida lakes. The University of Florida group, authorized by the Legislature, monitors water quality. If you own a boat and have a few hours each month to volunteer you might be a candidate for the lake-monitoring program. Lakewatch trains volunteers to collect water and algae samples and water-clarity information that documents a lake's nutrient levels. Baseline data are established, providing residents and water managers with a useful tool for managing lakes. In return for participation, volunteers receive training in monitoring procedures, sampling materials, annual reports of

their monthly data, quarterly educational newsletters, access to aquatic sciences experts at the University of Florida, and incentives to regularly scheduled Florida Lakewatch activities. Details: Eleanor Foerste at [efo@osceola.org](mailto:efo@osceola.org), include "Lakewatch" in the subject line or call 321-697-3000.

Medicare help: SHINE (Serving Health Insurance Needs of Elders) has three counseling sites in Osceola County. SHINE provides free counseling and information to Medicare beneficiaries and their families. All counseling is provided one-on-one by certified SHINE volunteer counselors on Medicare, Medicaid, Prescription Drug Plans, and Long-Term Care Insurance. Bring a list of all your medications or bottles, insurance card, and red, white and blue Medicare card. Counseling is available at the following times and locations:

- 10 a.m. to noon, first and third Tuesday of every month, Barney E. Vasil Center, 700 Generation Point, Kissimmee, 407-846-8532.
- 10 a.m. to noon, second Wednesday of the month, January-May, 10 a.m.-1 p.m.
- West Osceola, 6070 W. Irb Bronson Memorial Highway, Kissimmee.
- Kenansville, 156 S. Cance Creek Road, Kenansville.
- Narcoossee Annex, 2700 N. Narcoossee Road, St. Cloud.

the second and fourth Wednesday of the month, September-November, 10 a.m.-1 p.m. Dec. 4, Good Samaritan Village, 4250 Village Drive, Kissimmee, 407-233-3212.

Counselors are also available by phone at 1-800-963-5337.

Prescription Drug Discount Card: Osceola County has started a discount card program to help residents cope with the high price of prescription drugs. The county is making free prescription drug discount cards available under a program sponsored by the National Association of Counties that offers average savings of 20 percent off the retail price of commonly prescribed drugs. The cards may be used by all county residents, regardless of age, income, or existing health coverage. Cards are available at the following locations:

- Osceola County Human Services Division, 330 N. Beaumont Ave., Kissimmee.
- Osceola County Council on Aging, 700 Generation Point, Kissimmee.
- Robert Guerrero Community Center, 501 Florida Parkway, Kissimmee.
- Osceola County Health Department, 1875 Boggy Creek Road, Kissimmee.
- Osceola County Health Department, 1050 Grape Ave., St. Cloud.
- Osceola County Health Department, 105 North Dowsplum Ave., Polk County.
- Osceola County Libraries:

- Hart Memorial Central, 211 E. Dakin Ave., Kissimmee.
- Polk County, 101 N. Dowsplum Ave., Kissimmee.
- Veterans Memorial, 810 13th St., St. Cloud.
- Sunnyside Lakes, 405 Sunnyside Blvd., Kissimmee.
- West Osceola, 6070 W. Irb Bronson Memorial Highway, Kissimmee.
- Kenansville, 156 S. Cance Creek Road, Kenansville.
- Narcoossee Annex, 2700 N. Narcoossee Road, St. Cloud.

County residents can call toll free 1-877-321-2552 or visit [www.caremark.com/haco](http://www.caremark.com/haco) for assistance with the program.

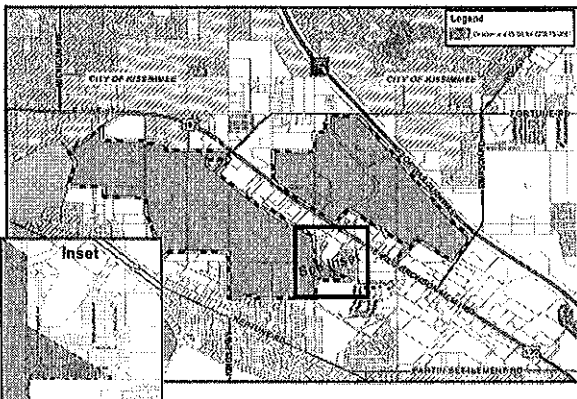
Meals on Wheels help: Meals on Wheels is seeking help with the rising costs of delivering meals in Osceola County. Businesses are asked to allow the staff to deliver meals or to support the program with a \$100-per-month donation to cover a volunteer's fuel cost. Details: 407-846-8532.

Please turn to Page J3

## NOTICE OF PUBLIC HEARING

Notice is hereby given that Public Hearings will be held by the Osceola County Board of County Commissioners beginning at 5:30 P.M. or as soon thereafter as practical, on May 20, 2013, in the Osceola County Administration Building, Commission Chambers, 4th Floor, 1 Courthouse Square, Kissimmee, Florida, to consider the following.

**ORDINANCE #13-08 for CPA13-0001: AN ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF OSCEOLA COUNTY, FLORIDA, RELATING TO AMENDMENT OF THE OSCEOLA COUNTY COMPREHENSIVE PLAN; PROVIDING FOR ADOPTION OF LARGE-SCALE COMPREHENSIVE PLAN AMENDMENT CPA13-0001, OSCEOLA COUNTY COMMUNITY DEVELOPMENT (APPLICANT); PROVIDING FOR AMENDMENT TO THE COMPREHENSIVE PLAN FUTURE LAND USE ELEMENT MAP SERIES INCLUDING CONFORMANCE OF THE TEXT AND MAPS OF THE COMPREHENSIVE PLAN TO THE ADOPTED AMENDMENT; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.**



Materials relating to the above may be examined in the offices of the Osceola County Community Development/ Planning & Zoning Department, 1 Courthouse Square, Suite 1100, Kissimmee, Florida 34741, between 8:00 a.m. and 5:00 p.m., weekdays except holidays. Written comments may be submitted to the Community Development/ Planning & Zoning Department at the above address.

For questions regarding these requests please contact the Osceola County Community Development Department at 407-742-0200; fax number at 407-742-0206 or email at [notice@osceola.org](mailto:notice@osceola.org). Interested parties may appear at the public hearing and be heard with respect to these items. Any person requiring special accommodations at the public meeting because of a disability or physical impairment should contact the Office of the Clerk of the Board 407-742-2100, at 1 Courthouse Square, Kissimmee, Florida 34741, prior to the meeting.

The Crescent Lakes Common Facilities District is conducting a public hearing for the purpose of readopting their FY 13 budget to include their fund balance. The public hearing will be conducted at the Osceola County Administration Building, 1 Courthouse Square, Suite 4727, Kissimmee, Florida 34741, on June 6, 2013 beginning at 6:00 P.M. or soon thereafter.

In accordance with Chapter 286, Florida Statutes, the public is advised that if a person decides to appeal any decision made by the Board of Supervisors with respect to any matter considered at this hearing, that person may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. All meeting facilities are accessible in accordance with the Americans with Disabilities Act. Any additional necessary accommodations will be provided with a 48 hour notice. For more information call the Clerk of the Board at 407-742-2100.

The Crescent Lakes Common Facilities District is conducting a public hearing for the purpose of hearing public comment regarding its proposed special assessment rate and budget for next fiscal year. The public hearing will be conducted at the Osceola County Administration Building, 1 Courthouse Square, Suite 4727, Kissimmee, Florida 34741, on June 6, 2013, beginning at 6:00 PM or soon thereafter.

In accordance with Chapter 286, Florida Statutes, the public is advised that if a person decides to appeal any decision made by the Board of Supervisors with respect to any matter considered at this hearing, that person may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. All meeting facilities are accessible in accordance with the Americans with Disabilities Act. Any additional necessary accommodations will be provided with a 48 hour notice. For more information call the Clerk of the Board at 407-742-2100.

The Cypress Woods Common Facilities District is conducting a public hearing for the purpose of hearing public comment regarding its proposed special assessment rate and budget for next fiscal year. The public hearing will be conducted at the Osceola County Administration Building, 1 Courthouse Square, Suite 4727, Kissimmee, Florida 34741, on June 11, 2013, beginning at 6:30 PM or soon thereafter.

In accordance with Chapter 286, Florida Statutes, the public is advised that if a person decides to appeal any decision made by the Board of Supervisors with respect to any matter considered at this hearing, that person may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. All meeting facilities are accessible in accordance with the Americans with Disabilities Act. Any additional necessary accommodations will be provided with a 48 hour notice. For more information call the Clerk of the Board at 407-742-2100.