

RESOLUTION NO. 19-03 IRV

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE INDIAN RIDGE VILLAS COMMON FACILITIES DISTRICT APPROVING THE READOPTION OF THE BUDGET FOR THE FISCAL YEAR 2018-2019 BUDGET TO ACCOUNT FOR THE FUND BALANCE; PROVIDING FOR CONFLICTS AND SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Board of Supervisors (the "Board") of the Indian Ridge Villas Common Facilities District (the "District") has adopted a budget for Fiscal Year 2018-2019; and

WHEREAS, the District has a fund balance in the amount of \$104,725; and

WHEREAS, the Board has conducted a public hearing to readopt the Fiscal Year 2018-2019 budget to account for the fund balance and provide for expenditures of said revenue as detailed in the attached Schedule A - Budget Amendment;

WHEREAS, as required by the terms of the Master Ordinance, notice of a public hearing has been published in a newspaper generally circulated within the County; the proof of publication is attached hereto as Appendix B.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE INDIAN RIDGE VILLAS COMMON FACILITIES DISTRICT:

SECTION 1. RE-ADOPTION OF THE FINAL BUDGET. The final District budget for Fiscal Year 2018-2019 as amended and detailed in Schedule A is hereby re-approved and readopted. There are hereby appropriated out of anticipated revenue and balances brought forward, all funds and monies necessary to meet the appropriations and reserves stipulated by and in said budget.

SECTION 2. CONFLICTS AND SEVERABILITY. All sections or parts of sections of all resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict. If any section, subsection, sentence, clause or provisions of this Resolution of this Resolution is held unconstitutional, inoperative, or void by a court of competent jurisdiction, such holding shall not affect the remainder of the Resolution.

SECTION 3. EFFECTIVE DATE. This Resolution shall take effect immediately upon its adoption.

DULY ADOPTED this 18th day of July, 2019.

INDIAN RIDGE VILLAS COMMON FACILITIES DISTRICT

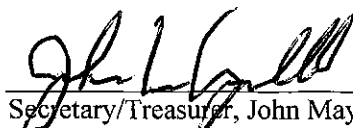
By: _____



President, Kristopher Breithaupt
Board of Supervisors

ATTEST:

By: _____



Secretary/Treasurer, John Mayfield
Board of Supervisors

SCHEDULE A

DISTRICT: Indian Ridge Villas Common Facilities District
ASSESSMENT RATE: 307 properties @ \$315.00
FISCAL YEAR: 2018/2019

BUDGET CATEGORIES		FY/2018- 2019	
		7/18/2019 AMENDED BUDGET	
REVENUE			
325.120	Special Assessments - Operating	\$	96,705
361.100	Interest		
389.001	Less 5% Required by Statute	\$	(4,835)
389.002	Fund Balance	\$	104,725
TOTAL REVENUE:		\$	196,595

OPERATING EXPENDITURES		FY/2018- 2019	
		7/18/2019 AMENDED BUDGET	
513.00 General Government/Financial and Administrative			
31.00	Professional Services	\$	7,800
31.10	Property Appraiser Fees	\$	142
31.20	Tax Collector Fees	\$	1,934
32.00	Accounting & Auditing	\$	6,000
42.00	Postage & Freight	\$	320
45.00	Insurance	\$	5,500
47.00	Printing & Binding	\$	100
49.00	Other Charges & Obligations	\$	1,605
51.00	Office Supplies	\$	-
52.00	Operating Suplies	\$	150
521.00 Public Safety			
34.00	Other Contractual Services - Code Enf. Details	\$	1,760
529.00 Other Public Safety			
46.00	Repair & Maintenance-Security Cameras	\$	500
64.00	Machinery & Equipment-upgrade cameras	\$	2,575
539.00 Physical Environment/Other Physical Environment			
34.00	Other Contractual Services	\$	4,200
43.00	Utility Services- Irrigation & Front Entrance	\$	4,500
46.00	Repair & Maintenance-non-recreational	\$	64,861
63.00	Infrastructure	\$	-
	Resurfacing of tennis court		
572.00 Cultural Recreation/Parks & Recreation			
43.00	Utility Services-Pool	\$	8,500
46.00	Repairs & Maintenance-Misc.	\$	17,980
63.00	Infrastructure	\$	38,497
64.00	Machinery & Equipment	\$	-
TOTAL OPERATING EXPENDITURES:		\$	166,924

NON-OPERATING		FY/2018- 2019	
		7/18/2019 AMENDED BUDGET	
99.01	Reserve for Cash (20% of Revenue)	\$	20,000
99.02	Reserve for Contingency (10% of Revenue)	\$	9,671
TOTAL NON-OPERATING:		\$	29,671

TOTAL EXPENDITURES:	\$	196,595
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REVENUE minus EXPENDITURES:	\$	(0)
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APPENDIX B

PROOF OF PUBLICATION

Orlando Sentinel

MEDIA GROUP

633 North Orange Avenue
MP 130
Orlando, FL 32801

Account Name: CFD/Special Assessments
Account Number: CU00114768
Attn: Marcy Lopez

To Whom It May Concern:

This is to confirm that the advertisement for CFD/Special Assessments published in *The Orlando Sentinel* on the following dates.

Publication Date: Jun 20, 2019

Ad Caption: Indian Ridge Villas Common facilities

Section: Osceola Zone

Size: 1/20 (2 x 3)

Order ID: 6328756

Cost: \$61.56

Should you need further information, please feel free to contact me.

Sincerely,




Marella Green
Account Representative Assistant
The Orlando Sentinel

/mdu

State of Florida
County of Orange

The foregoing instrument was acknowledged before me this 28 day of June, 2019, by Marella Green, who is personally known to me.


Notary Public
State of Florida at Large

