

Appendix A

Fund - Multiple

Program / Function / Project	Proposed CIP by Fiscal Year					Total 2019/23
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	
Transportation						
4300 - Transportation Road Projects						
Boggy Creek Road (Simpson to Narcoossee) - T19-2003	0	2,941,800	9,134,289	12,605,319	39,139,515	63,820,923
Canoe Creek Road (Lake Cypress to 17th Street) - T19-2004	0	6,695,550	20,789,683	28,689,762	89,081,712	145,256,707
CR 532 (Old Lake Wilson to US 17/92) - T19-2009	0	1,496,200	4,645,701	6,411,067	19,906,364	32,459,332
Neptune Road (Partin Settlement to US 192) - T19-2001	4,478,000	7,102,160	48,559,514	0	0	60,139,674
Old Lake Wilson Road (Sinclair to CR 532) - T19-2008	0	1,245,500	3,867,278	5,336,843	16,570,897	27,020,518
Old Tampa Highway (US 17/92 to Pleasant Hill) - T19-2010	0	3,157,400	9,803,727	13,529,143	42,007,990	68,498,260
Partin Settlement Road (Neptune to Lakeshore) - T19-2005	0	1,179,100	3,661,106	5,052,326	15,687,471	25,580,003
Poinciana Blvd (Pleasant Hill to Crescent Lakes Way) - T19-2007	0	2,846,950	8,839,780	12,198,896	37,877,572	61,763,198
Reaves Road (Marigold to Ham Brown) - T19-2006	0	805,500	2,501,078	3,451,487	10,716,867	17,474,932
Sherberth Road (US 192 to Orange County Line) - T19-2011	0	356,050	1,105,535	1,525,639	4,737,108	7,724,332
Simpson Road (US192 to Boggy Creek Road) - T19-2002	0	11,132,000	11,521,620	35,774,630	0	58,428,250
Total: Transportation Road Projects	4,478,000	38,958,210	124,429,311	124,575,112	275,725,496	568,166,129
4300 - Transportation Intersection						
Carroll Street/US 441 - T19-2012	0	1,700,000	0	0	0	1,700,000
Clay/Pleasant Hill/Old Tampa - T19-2013	0	700,000	1,100,000	0	0	1,800,000
Pleasant Hill Rd/JYP - T19-2014	0	5,250,000	5,250,000	30,000,000	77,000,000	117,500,000
Pleasant Hill/Reaves Rd - T19-2015	0	1,050,000	1,650,000	0	0	2,700,000
Poinciana Blvd/535 - T19-2016	0	300,000	2,400,000	0	0	2,700,000
Total: Transportation Intersection Projects	0	9,000,000	10,400,000	30,000,000	77,000,000	126,400,000
Total: Transportation	4,478,000	47,958,210	134,829,311	154,575,112	352,725,496	694,566,129
Total: Multiple	4,478,000	47,958,210	134,829,311	154,575,112	352,725,496	694,566,129

*Neptune -FY19 is currently funded through Mobility Funds 142 and 143

Multiple Funds: Includes Fund 142, Fund 143, Fund 147, Fund 156 and Fund 306.