

CIP Worksheet for 2021 Budget Exercise for the years 2021 thru 2025

Traffic Control Equipment

Project Number: 3780

Project Manager: Gary Yeager

Office: Transportation

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Asset Type: Transportation - Infrastructure Equipment

Project Background Information:

Status: Stage 6 - Approved Budget

Start Date: 10/1/2018

End Date: 9/30/2022

Costing Center: 4300 - Transportation Projects

Commissioner Districts: All



Requirements:

CIE: No

Priority: 75

Project Scope:

Upgrade existing traffic control equipment (includes but not limited to traffic controllers, vehicle detection equipment, control cabinets, etc.) Upgrades of certain equipment are evaluated when existing equipment fails.

Replaces/upgrades ATMS Phases I, II and III IP CCTV and Ethernet switches, additional Miovision equipment and licensing for signals not currently on the ATMS FO network for remote intersection management equipment and cabinet replacement to the larger type 6.

Description:

Replace existing traffic control equipment (includes but is not limited to traffic controllers, vehicle detection equipment, etc.) not covered in the traffic signal maintenance agreement with the City of Kissimmee. This project also includes the ITS equipment replacement approximately 30 CCTV and ethernet switches per year for the next 3 years and 10 per year thereafter).