## Osceola County Local Mitigation Strategy Project Submission Form

Project Name:				Submission Date:
Primary Agency:	Partner Agencies:	Jurisdictions Benefited:	Address:	GPS:
				USNG:
			Flood Zone:	

Primary Contact:	Secondary Contact:	Estimated Project Cost:	Project Timeframe:
Name:	Name:		
		Estimated Annual Maintenance Cost:	
Agency:	Agency:	Benefit Cost Analysis: Project submissions must include a benefit cost analysis. Projects with a BCA less than 1 will not be considered.	
Email:	Email:	https://www.fema.gov/fact-sl installation-instructions	heet/fema-bca-toolkit-60-
Phone:	Phone:		BCA:

## **List Potential Funding Sources**

Primary Funding Source(s):	
Local Cost-Share(s) (Match) and Maintenance:	

Primary Community Benefit:

Primary LMS Category:

\*Primary LMS Goal:

\*Primary Community Lifeline:

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Additi	onal Project Information:
Population Benefited:	CRS Elements Addressed:
Project Lifespan:	Mitigates Repetitive Loss: Yes No
	Attach relevant documentation if applicable
Project Status:	Benefits Critical Facilities: Yes No
	Benefits Critical infrastructure: Yes No
Social Vulnerability Index:	Consistency with Additional Long Range Plans:
Project submissions will be scored using the social vulnerability index provided with the FEMA nationarisk index: https://hazards.fema.gov/nri/map	Examples: Comprehensive plans, floodplain management plan, etcetera
SVI:	
Primary H	lazards Addressed:
Tropical Cyclone	Cyber Attack
Flooding	Terrorism
Tornado	Nuclear Facility Incident
Wildfire	Civil Unrest
Severe Thunderstorm	Mass Migration
Pandemic	Transportation Incident
Agriculture/Livestock Disease	Hazardous Material Release
Geomagnetic Storm Sinkhole	
Climate Change	

Project Description:	
Potential Disruption to Local Community:	Potential Regulatory Compliance Issues:

Project Title: City of Kissimmee- Cri	tical Facility Generators	
Agency: City of Kissimmee	Date: August 10, 2023	Score: 38.24

The LMS Project Scoring Worksheet was developed by the Project Prioritization Subcommittee using the STAPLEE (Social, Technical, Administrative, Political, Legal, Economic, and Environmental) framework, which has been established as a best practice in hazard mitigation. Following this framework ensures that a thorough evaluation of each project is completed before it is submitted for funding and all potential impacts are taken into consideration. The Project Scoring Worksheet is designed to assist the LMS Working Group with project prioritization by ensuring that projects meet minimum eligibility requirements and by providing a reference score derived from an analysis based on the established criteria. The score is to serve only as a reference for the LMS Working Group when prioritizing projects, and alone does not determine project eligibility or prioritization.

Category	Description	Score	
Decendered decend	2 – Addresses 2 or more hazards	2	
Hazards addressed	0 – Addresses 1 hazard	2	
	4 – Hazard Reduction	3	
Benefit to community	3 – Preparedness Against Hazard		
	2 – Mapping and Regulatory	5	
·	1 - Public Information		
Scope of Benefits	1 – Project serves 2 or more jurisdictions		
scope of Benefits	0 – Project does not serve multiple jurisdictions	1	
	4 - This project could affect over 250,000 people and/or major portions		
Population benefited	of the county population		
	3 – This project could affect between 50,000 and 250,000 people	3	
	2 – This project could affect between 1,000 and 50,000 people		
	1 – This project could affect less than 1,000 people		
Departitude anitiant familities	2 – Project benefits a critical facility	2	
Benefit to critical facilities	0 – Project does not benefit a critical facility	2	
	2 – Project benefits critical infrastructure	0	
Benefit to critical infrastructure	0 – Project does not benefit critical infrastructure		
	This category is scored using the Social Vulnerability Index (SVI)	5.24	
Social Vulnerability Index of community benefited	provided with the FEMA National Risk Index. (Score = (SVI/100) *6)	5.24	
	4 – No disruption		
Disruption to established neighborhoods and/or	2 – Minimal disruption	4	
population groups after completion	0 – Maximal disruption		
	4 - Ready for construction		
	3 - Preliminary assessment		
Project Status	2 - Design	4	
	1 - Study		
	0 - Conceptual		
	4 – Alleviates severe verified repetitive loss.		
Repetitive Loss Mitigation	2 – Loss may have occurred but was not formally documented	0	
	0 – No effect on repetitive loss		
	4 - High - Expected to last/address hazards for 40 or more years		
Lifespan of mitigation measure	2 - Medium - Expected to last/address hazards for 20-39 years	0	
	0 - Low – Expected to last/address hazards for less than 20 years		
	1 – Project supports CRS elements	0	
Community Rating System	0 – Project does not support CRS elements	0	

## **Osceola County Local Mitigation Strategy Project Scoring Worksheet**

Fotal		38.24
Project benefit to floodway/floodplains	<ul> <li>4 - Project benefits publicized floodway</li> <li>2 - Project benefits mapped floodplains</li> <li>0 - No impact on floodplains</li> </ul>	0
Complexity/Technical Feasibility	<ul> <li>Factors for complexity:</li> <li>Time involved for planning and/or completion</li> <li>Involves coordination of numerous agencies and/or jurisdictions</li> <li>Permitting (Type of permitting required or the time period involved)</li> <li>Difficulty in obtaining funding</li> <li>Requires a public vote</li> <li>Requires a public hearing</li> </ul>	4
	<ul> <li>4 - Relatively easy to complete in a short period of time</li> <li>3 - Not very complex based on the items listed below</li> <li>2 - Somewhat complex due to one of the items listed below</li> <li>1 - Complex due to two of the items listed below</li> <li>0 - Complex project due to three or more items listed below</li> </ul>	
Funding Availability / Probability of Funding	<ul> <li>6 – Funding is secured/budget line item</li> <li>3 – Funding sources are available</li> <li>0 – No funding sources can be identified</li> </ul>	3
Benefit Cost Analysis	<ul> <li>6 – Benefit cost analysis is greater than 1.5</li> <li>3 – Benefit cost analysis is 1.0 – 1.5</li> <li>0 – Benefit cost analysis is less than 1.0</li> </ul>	6
Regulatory Compliance	<ul> <li>1 – No compliance issues</li> <li>0 – Project demonstrates issues with regulatory compliance</li> </ul>	0
Political support/local champion/public support	<ul> <li>1 – Project demonstrates documentation of support from an organization other than the submitting agency</li> <li>0 – Project does not demonstrate support from an organization other than the submitting agency</li> </ul>	0
Consistency with other guiding documents and plans	<ul> <li>2 – Project shows consistency with 2 or more plans</li> <li>1 – Project shows consistency with 1 other plan</li> <li>0 – Project shows consistency with LMS but no additional plans</li> <li>(Examples:Comprehensive Plan, Floodplain Management Plan, etcetera)</li> </ul>	1

This score was determined by a thorough review conducted by the Project Prioritization Subcommittee. All members of the Subcommittee were afforded the opportunity to provide their input, and the score is representative of their consensus.

Project Prioritization Subcommittee Chair or designee: Robin Hinson

Signature